

# Paramount Unified School District



15110 California Avenue, Paramount, California 90723-4378  
(562) 602-6000 Fax (562) 602-8111

## BOARD OF EDUCATION

ALICIA ANDERSON  
*President*  
TONY PEÑA  
*Vice President*  
SONYA CUELLAR  
*Member*  
LINDA GARCIA  
*Member*  
VIVIAN HANSEN  
*Member*

DELORES STEPHENS  
*Co-Interim Superintendent*  
DAVID VERDUGO, Ed.D.  
*Co-Interim Superintendent*

## REGULAR MEETING OF BOARD OF EDUCATION

### MINUTES

**March 25, 2015**

The meeting was called to order at 6:00 p.m. by President Alicia Anderson in the Boardroom at the District Office, 15110 California Avenue, Paramount California.

Pledge of Allegiance                      Cindy DiPaola, Director-Maintenance & Operations, led the Pledge of Allegiance.

Roll Call                                      Trustee Alicia Anderson                      Trustee Linda Garcia  
Trustee Tony Peña                              Trustee Vivian Hansen – 6:25p.m.  
Trustee Sonya Cuellar

Administrators Present                      David Verdugo, Co-Interim Superintendent  
Michael Conroy, Assistant Superintendent-Business Services  
Myrna Morales, Assistant Superintendent-Human Resources  
Deborah Stark, Assistant Superintendent-Educational Services  
Kim Cole, Director- Special Education/Early Childhood Education  
Cindy DiPaola, Director-Maintenance & Operations  
Randy Gray, Director-Curriculum & Instruction/Projects  
Troy Marshall, Director-Technology  
Manuel San Miguel, Director-Student Services  
Chris Stamm, Director, Student Nutrition Services  
Greg Buckner, Principal-Paramount High School  
Lynn Butler, Principal-Alondra Middle School  
Topekia Jones, Principal-Lincoln School  
Morrie Kosareff, Principal-Paramount High School-West Campus  
Kevin Longworth, Principal-Paramount Park Middle School  
Richard Morgan, Principal-Paramount Adult School  
Michael Naruko, Principal-Gaines School  
Lisa Nunley-Macon, Principal-Hollydale School  
Linh Roberts, Principal-Mokler School  
Elizabeth Salcido, Principal-Zamboni Middle School  
Kelly Williams, Principal-Jefferson School

Approve Agenda                              Trustee Peña moved, Trustee Cuellar seconded the motion. Co-  
March 25, 2015                                      Interim Superintendent Dr. Verdugo informed the Board there were a

1.89 few changes to the agenda; page 20 of the Classified Personnel report the termination of employee Rosemary Green is being pulled, page 29-purchase order # 15-01725 is being corrected to reflect a purchase of 2,100 books and under Closed Session #11 a correction to reflect it is a readmit of student A-4. The motion carried 4-0 to approve the March 25, 2015 agenda as amended.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña  
Absent: 1 – Trustee Hansen

Regular Meeting Minutes  
March 11, 2015  
1.90

Trustee Garcia moved, Trustee Cuellar seconded and the motion carried 4-0 to approve the minutes of the Regular Meeting held on March 11, 2015.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Peña  
Absent: 1 – Trustee Hansen

## REPORTS

Student Board  
Representatives

Armando Torres -Paramount High School-West, Stephanie Alonzo-Buena Vista High School and Armando Vera-Paramount Adult School reported on school academic, athletic and extra-curricular activities.

Employee Representative  
Reports

There was no CSEA representative in attendance.

TAP representative Teresa Kugler shared that she is delighted to see Dr. Verdugo and thanked the Board for their support. She also shared that the association is back to bargaining and topics are planning time issues and to continue to look for solutions. The association knows that change in leadership will help. She added that with Smarter Balanced testing, it has been very positive having Technology Aides available for support.

Board Members' Reports

Trustee Anderson wished everyone an enjoyable time off and welcomed Dr. Verdugo and Mrs. Stephens.

Trustee Cuellar had no report but wished to welcome Dr. Verdugo and Mrs. Stephens.

Trustee Garcia shared that the Ladies Night Out event for the Relay For Life was a success and wished to thank all the PHS students from Club Hope.

Trustee Peña welcomed Dr. Verdugo and Mrs. Stephens.

Assistant Superintendent's  
Report

Co-Interim Superintendent Dr. Verdugo highlighted a variety of items:

- Dr. Verdugo thanked the Board for giving him the opportunity to serve the District and as the Secretary to Board once again.
- He attended the LCAP and Prep Period meeting.
- Dr. Verdugo also attended the PEP Scholarship fundraiser at Gus's Deli.
- He wished to congratulate Richard Morgan on his selection to receive the ACSA Adult Education Administrator of the Year award and also Myrna Morales for her selection to receive the ACSA Personnel/Human Resources award.
- Dr. Verdugo shared that LACOE Superintendent Dr. Art Delgado will be visiting the District and schools next week.

- He wished to congratulate the ROTC program on their recent accreditation and receiving the "Honor Unit with Distinction".
- Dr. Verdugo also attended the memorial service for PHS graduate and employee Jarred Halk.

#### Student Recognition – TAG Art Show Winners

The Board of Education members and Co-Interim Superintendent Dr. Verdugo recognized the students for their artistic excellence and presented them with a Certificate of Merit. Co-Interim Superintendent Dr. Verdugo thanked John Nowlin, Show Chairman from the Traditional Artists Guild, for his continued support of our students in the area of visual arts. 1,274 entries were received this year by the Traditional Artist Guild.

The first place and special recognition student award winners of the 18<sup>th</sup> Annual Traditional Artists Guild Show were congratulated and introduced: Jaylen Lomeli, Kindergarten; Melanie Rodriguez First grade; Christian Bahena, Second grade; George Biramontes, Third grade; Destiny Mancillas, Fourth Grade; Ariana Jerez, Fifth Grade; Luis Gutierrez, Sixth grade; Ameren Martinez, Seventh grade; Jonathan Napoles, Eighth grade; Nataly Campos, Ninth grade; Nahum Flores, Tenth grade; Mulan Thomas, Eleventh grade; Monica Gonzalez, Twelfth grade; Sydney Thaxton, Judge's Award-Best Use of Color; Raul Plascencia, Judge's Award-Best Composition; Mesai Lorenzo, Superintendent's Award; Angelica Torres TAG Chairman's Award; Athena Rea, Parks and Recreation Commission's Award; Ailany Meza, Chamber of Commerce Award; and Haven Jovel, Mayor's Award.

#### Bulletin Boards – Lincoln School

Topekia Jones, Lincoln School Principal presented an overview of the Boardroom bulletin boards representing Lincoln School's educational program and student work. The bulletin boards reflect the theme of "*Lincoln Lions Love Learning*" and enhance the educational message sent to visitors and District office employees. Mrs. Jones wished to acknowledge Lincoln staff members Mandy Murrietta, Joyce Taylor, Jose Salado, and Yessenia Orozco who assisted with the display of the bulletin boards.

#### K-5 GATE/Edgenuity On-Line Courses

Dr. Randy Gray, Director-Curriculum & Instructions/Projects and Dr. Manuel San Miguel provided the Board with an update on K-5 GATE and Edgenuity On-Line Courses.

Dr. Gray shared that the purpose of the presentation is to:

- Provide an update on the K-5 GATE Pilot Program:
  - What is the purpose of the K-5 GATE Pilot Program?
  - How is instruction different in the GATE cluster classes?
  - How can the K-5 GATE Pilot Program be expanded?
- Provide an update on the On-line Courses Pilot at Buena Vista and Paramount Adult School.
- Outline next steps.

The purpose of the K-5 GATE Pilot Program is to:

- Provide a challenging academic program that maximizes each student's strengths and potential.
- Differentiate curriculum using teaching strategies that promote analytical thinking and problem solving.
- Increase the opportunity for all students to be identified for participation in the K-5 GATE program.

How is instruction different in K-5 GATE cluster classes?

- GATE students in grades 3-5 are clustered in classes.
- GATE teachers differentiate curriculum with instructional strategies they learn in online professional development sessions.
- Students apply concepts including:
  - Analyze concepts using icons for depth and complexity.
  - Prove with evidence and judge with criteria.
  - Determine the relevance and note the ambiguity.

Who was identified for the GATE Pilot program?

Two schools were selected for the GATE pilot: Collins and Lincoln

- In May, 2014, all second grade students were screened for GATE participation to ensure equity and inclusiveness.
- Students in grades 3-5 can be nominated by parents or teachers for GATE identification.

**Students Identified for GATE Pilot**

	Collins School	Lincoln School
3 <sup>rd</sup> Grade	14	21
4 <sup>th</sup> Grade	12	17
5 <sup>th</sup> Grade	16	18
Total	42	56

What are student responses to the GATE Pilot?

Question: What has been the impact of the GATE Pilot Program on your education?

*"I learned more things that I didn't know before such as judging with criteria and ambiguity."*

*"I learn how to find solutions, work with different students and to explain how I got the answer."*

*"It helps us be critical thinkers and remember strategies and information."*

*"This year you have to explain your answers and use precise language."*

*"We have to dig deeper into the facts so we can learn more."*

What are the Parent Responses to the GATE Pilot?

*"My son is enthusiastic and eager to learn more."*

*"He interested in all kinds of research projects."*

*"He is growing in his knowledge."*

*"The GATE Program has been an extra incentive in my daughter's academic development. She's become more responsible with all of her duties, not just*

*school related."*

What are the staff responses to the GATE pilot?

Question: What have been the strengths/weaknesses of online professional development?

*"The professional development has assisted me in helping students to think creatively and critically."*

*"Both GATE and non-GATE students have a deeper, more complex understanding of the material. here is a strong alignment to Common Core."*

How can the K-5 GATE Pilot be expanded?

2014-15	2015-16	2016-17
Collins, Lincoln Schools participate in GATE pilot.	Five additional K-5 schools participate.	All schools participate.
Ten teachers participate in online professional development.	15 additional teachers and Curriculum Specialist participate in online professional development.	15 additional teachers participate in professional development facilitated by Curriculum Specialist.
GATE enrichment activities provided by District.	GATE funds provided to sites to provide enrichment activities on site for additional schools.	GATE funds provided to sites to provide enrichment activities on site for all schools.

\*Projection based on a minimum of one third through fifth grade GATE class at each school

#### Online Course Pilot

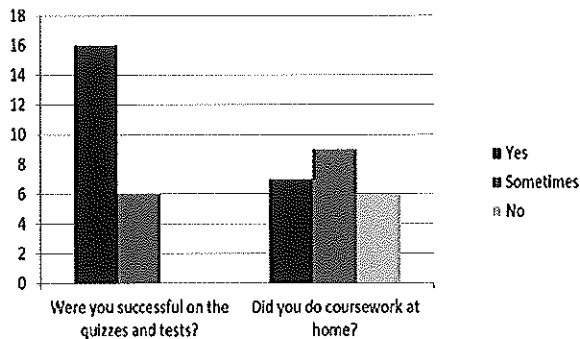
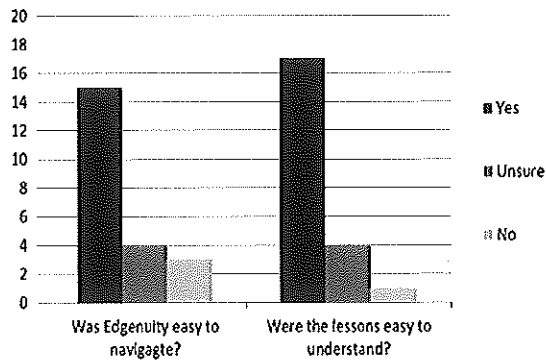
Dr. Manuel San Miguel shared with the Board that a presentation was provided to the Board of Education in November 2014 outlining:

- Benefits of on-line instruction for high school credit recovery.
- How Edgenuity program was selected.
- Role of the teacher.
- Plan for pilot program at Buena Vista and Paramount Adult School.

What was the purpose and scope of the on-line pilot?

- Determine if online instruction is an effective instructional delivery model for credit recovery.
- Students from Paramount Adult School Diploma Lab, Buena Vista High School and the Alternative Education Center participated in the pilot.
- Students from Paramount Adult School Diploma Lab were referred by high school counselors. The class was conducted in the library computer lab at Paramount High School. Students from Buena Vista and Alternative Education Center used computer labs at each site.

### What did student survey results show?



### What do students say?

*"It is easier to catch up on credits and work from home."*

*"I can do the work anytime and anywhere."*

*"You have teachers giving you lessons and you can work at your own pace."*

*"I think it is a great program, great to understand and it really feels like the teacher is talking to me."*

### What did we learn from this pilot?

- Approximately 50 students participated in on-line courses at Paramount Adult School.
- Students are averaging three months to complete one course.
- 16 students completed courses Language Arts, Mathematics or Social Studies.
- 15 students are over 50 percent completed with coursework.
- Some students are progressing at a slower rate but are still enrolled.
- 10 students will make up credits in a different setting.
- Approximately 10 students participated in online courses at Buena Vista and Alternative Education Center.
- All but one student felt the content was too difficult and will complete their coursework in a different setting.

### What changes do we need to make?

Online instruction was effective for students in the Paramount Adult School Diploma Lab.

- Recommendation: Expand to accommodate more students at Adult School.

When carefully selected by high school counselors, students were

able to complete courses within two months.

- Recommendation: Provide professional development for high school counselors to help them understand the program and students who would benefit most.

Almost half the students were not accessing the program from home.

- Recommendation: Provide an orientation for parents on how they can support the program at home.

Students at the Alternative Education Center and Buena Vista did not attend lab sessions regularly and felt the content was too difficult.

- Recommendation: Students take online courses at Paramount Adult School to provide a more structured setting.

The District's next steps are:

- Online instruction provides an effective option for some students to recover credits needed to graduate.
- Recommend to expand online course offerings at Paramount Adult School in 2015-16, using the "lessons learned" from this year's pilot program.

## **BOARD MEETING CALENDAR**

There were no changes to the Board of Education Meeting Calendar.

## **HEARING SECTION**

There were no speakers during the hearing section.

## **CONSENT ITEMS**

0.91

Trustee Cuellar moved, Trustee Peña seconded and the motion carried 5-0 to approve the Consent Items.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

## **Human Resources**

Personnel Report

14-14

2.91

Accept Personnel Report 14-14, as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2014-15 State Budget Act and related legislation.

## **Educational Services**

Consultant and Contract  
Services

3.91

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

Overnight and/or Out-of-  
County Study Trips

3.91

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

Professional Activities Report

14-02

3.91

Approve the Professional Activities Report 14-02 for a high school team to attend an out-of-state- conference to reduce misbehaviors and provide alternates to suspensions.

## **Business Services**

Purchase Order Report

14-14

4.91

Approve Purchase Order Report 14-14 as submitted, authorizing the purchase of supplies, equipment, and services for the District.

Warrants for the Month of  
February 2015  
4.91

Approve warrants for all funds through February with a total of  
\$11,364,818.44.

Acceptance of Donations  
4.91

Accept donations as presented on behalf of the District of any  
bequests or gifts of money or property for a purpose deemed to be  
suitable by the District.

## **ACTION ITEMS**

### **General Services**

Resolution 14-26 Ordering  
Governing Board Election  
1.92

Trustee Hansen moved, Trustee Garcia seconded and the motion  
carried 5-0 to adopt Resolution 14-26 ordering the Biennial Governing  
Board Election of two members of the Board of Education on  
November 3, 2015.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

### **Human Resources**

Approval of Revised Job  
Description for Educationally  
Related Mental Health  
Services Psychologist –  
Special Education  
2.93

Trustee Cuellar moved, Trustee Peña seconded and the motion  
carried 5-0 to approve the revised job description of Educationally  
Related Mental Health Services Psychologist – Special Education.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

2015-16 School Calendar  
2.94

Trustee Hansen moved, Trustee Cuellar seconded and the motion  
carried 5-0 to adopt the proposed school calendar for the 2015-16  
school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

### **Educational Services**

Nonpublic School  
Placements for Special  
Education Students for 2014-  
15  
3.95

Trustee Peña moved, Trustee Garcia seconded, and the motion  
carried 5-0 to approve the placement for special education students in  
nonpublic schools, as determined by the students' Individual  
Education Plan for the 2014-15 school year.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Revised Board Policy 6146.4  
– High School Graduation  
Requirements  
3.96

Trustee Cuellar moved, Trustee Peña seconded, and the motion  
carried 5-0 to accept for second reading and adopt proposed new  
Board Policy 6146.4 – High School Graduation Requirements reflects  
recent changes to Education Code.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Achievement Via Individual  
Determination  
3.97

Trustee Hansen moved, Trustee Cuellar seconded, and the motion  
carried 5-0 to approve the AVID contract for Alondra, Hollydale,  
Paramount Park, Jackson and Zamboni Middle Schools and  
Paramount High West Campus to support college readiness and  
academic behaviors.



Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

### **Business Services**

Resolution 14-28, General  
Obligation Refunding Bond  
Issue – Series 2015  
Adoption of Refunding Bond  
Issuance  
4.98

Trustee Peña moved, Trustee Hansen seconded, and the motion carried 5-0 to adopt Resolution 14-28, approving the substantially final forms of the Bond Refunding Documents and authorizing the activities required to complete the issuance of the District's 2015 Refunding Bonds.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

Revision 1 of Resolutions 14-  
14 through 14-23, Signature  
Authorizations  
4.99

Trustee Hansen moved, Trustee Garcia seconded, and the motion carried 5-0 to approve Revision 1 of Resolutions 14-14 through 14-23, Signature Authorizations through December 9, 2015.

Ayes: 5 – Trustees Anderson, Cuellar Garcia, Hansen, Peña

### **INFORMATION ITEMS**

#### **Educational Services**

Overview of Safe and Civil  
Schools, 2014-15

The Board received as information a summary of the 2014-15 Safe and Civil Schools Professional Development.

Revised Administrative  
Regulation 6146.4 – High  
School Graduation  
Requirements

The Board received as information proposed revised Administrative Regulation 6146.4 – High School Graduation Requirements which reflects elimination of community service graduation requirement.

Williams Settlement  
Quarterly Uniform Complaint  
Summary

The Board received as information the required Williams Settlement Quarterly Uniform Complaint Summary for the third quarter January 1 – March 31, 2015.

#### **Business Services**

Average Daily Attendance  
Summary Report Through  
February 20, 2015 and the  
Sixth Monthly School  
Enrollment Report

The Board received as information the monthly school attendance reports for 2014-15.

Independent Citizens' Bond  
Oversight Committee Annual  
Audit Report

The Board received as information an update on the annual audit of the Measure AA Bond projects.

### **ANNOUNCEMENTS**

President Anderson reported that the next Regular Meeting would be April 22, 2015, at 6:00 p.m. – Boardroom of the District Office.

### **CLOSED SESSION**

The Board adjourned to Closed Session at 7:19 p.m. to discuss Student Discipline and Governance Team Items.

### **OPEN SESSION**

The Board reconvened to Regular Session at 8:33 p.m. President Anderson reported that the Board had discussed Student Discipline and Governance Team Items.

The following action was taken in Closed Session:

Student Discipline  
Student A-4  
3.100

Trustee Cuellar moved, Trustee Garcia seconded, and the motion carried 5-0 to re-admit student A-4 and attend Paramount Community Day School.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

**ADJOURNMENT**

Trustee Peña moved, Trustee Garcia seconded, and the motion carried 5-0 to adjourn the Regular Meeting of the Board of Education held on March 25, 2015 at 8:34 p.m. in memory of Paramount High School graduate and employee Jarred Halk.

Ayes: 5 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña

---

David Verdugo, Co-Secretary  
To the Board of Education

---

President

---

Vice President/Clerk

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** April 22, 2015  
**SUBJECT:** Personnel Report 14-15

## **BACKGROUND INFORMATION:**

Following is Personnel Report 14-15, which reports details of personnel assignments, employment and terminations.

## **POLICY/ISSUE:**

Board Policy 4110 – Permanent Personnel – Certificated  
Board Policy 4111 – Recruitment & Selection – Certificated  
Board Policy 4210 – Permanent Personnel – Classified  
Board Policy 4211 – Recruitment & Selection – Classified

## **FISCAL IMPACT:**

As indicated in the following personnel report.

## **STAFF RECOMMENDATION:**

Accept Personnel Report 14-15 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2014-15 State Budget Act and related legislation.

## **PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**PERSONNEL REPORT 14-15  
APRIL 22, 2015  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>EMPLOYMENT</b>						
<b>Spring/Summer Session</b>						
*Angulo, Daniel	ESL**	Adult Education		<b>Hourly</b>	03-02-15	06-30-15
*Aparicio, Michelle			\$41.13			
*Bautista, Teresita			\$37.27			
*Bolds, Debra			\$41.13			
*Del Rosario, Romichelle			\$37.27			
*Diaz, Theresa			\$41.13			
*Holdeman, Angie			\$37.27			
*Ludwig, Lana			\$41.13			
*Navarro, Juan			\$41.13			
*Okeke, Jacqueline			\$37.27			
*Parks, Annie			\$41.13			
*Robertson, Linda			\$41.13			
*Ruiz, Noelia			\$38.96			
*Sanchez, Margarita			\$39.55			
*Sasaki, Colleen			\$37.27			
*Schmidt, James			\$37.27			
*Shafer, Janis			\$41.13			
*Taitano, Maria	\$41.13					
*Tribe, Jennifer	\$41.13					
*Yapjoco, Hilda	\$41.13					
		Adult Education				
*Bark, Samuel	High School Diploma	Adult Education		\$41.13	03-02-15	06-30-15
*Dunn, Marie			\$38.96			
*Duran, Curtis			\$41.13			
*Lopez, Elaine			\$41.13			
*Perez, Sonia			\$41.13			
*Rheaume, Laura			\$37.27			
*Ruiz, Ashley			\$41.13			
*Santos David, Maria			\$38.96			
*Scott-Betton, Angela			\$41.13			
*Vargas, Jose			\$41.13			
		Adult Education				

\*Ratification

\*\*English as a Second Language

**PERSONNEL REPORT 14-15  
APRIL 22, 2015  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>EMPLOYMENT</b>						
<b>Spring/Summer Session</b>						
<b>continued</b>						
*Barrios, Dolores *Melgaard, Maureen	Parenting	Adult Education		<b>Hourly</b> \$38.96 \$38.96 Adult Education	03-02-15	06-30-15
*Daley, David	Adult Based Education	Adult Education		\$41.13 Adult Education	03-02-15	06-30-15
*Murillo, Maria *Ortiz, Laura *Whitaker, Anita	Citizenship	Adult Education		\$41.13 \$41.13 \$41.13 Adult Education	03-02-15	06-30-15
*Calero-Hill, Tamera	High School Diploma Lab Online Course	Adult Education		\$37.27 Adult Education	03-02-15	06-30-15
*Aceves, Miguel *Aparicio, Daniela *Bailey, Lawanda *Cervantes, Maria J. *Gilreath, Pamela *Gomez, Jose *Calero-Hill, Tamara *Lalude-Davies, Olukemi *Marshall, Kendrick *Merida, Miriam *Meza, Rebecca *Salisbury, Kevin *Sanchez, Marisol *Tovar, Manuel *Weller, Douglas	Substitute Teacher on-call, as needed	Adult Education		\$37.27 Adult Education	03-02-15	06-30-15

\*Ratification

**PERSONNEL REPORT 14-15  
APRIL 22, 2015  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>ADDITIONAL ASSIGNMENT</u></b>						
*Tran, Annmarie	Home/Hospital Teacher	Alternative Education		<u>Hourly</u> \$38.00 General Fund	03-31-15	06-11-15
*Abarca, Daniel *Craft, Heather	Open House Night NTE 2.5 hrs. each	Alondra		\$38.00 LCFF-LEP**	03-18-15 only	
*Acosta, Zoila	Language Arts and Math Tutoring NTE 25 hrs. total	Los Cerritos		\$38.00 LCAP***	03-02-15	03-26-15
*Craft, Heather *Gutierrez, Karina	Math Intervention NTE 40 hrs. each, as needed	Paramount High-West		\$38.00 Title 1	Saturdays 03-07-15	05-30-15
<b><u>EXTRA PERIOD ASSIGNMENT</u></b>						
*Vargas, Jose	Tutoring/CAHSEE**** NTE 200 hrs., as needed	Community Day School		1/6 <sup>th</sup> Daily Rate General Fund	03-09-15	06-11-15
<b><u>STIPEND</u></b>						
*Diaz, Theresa	BTSA***** Induction Support Provider	Educational Services		<u>Stipend</u> \$1,000	08-18-14	06-12-15
*Azevedo, Ana		Alondra		\$1,000		
*Toston LaShonda		Collins		\$1,000		
*Wilson, Genevieve		Collins		\$1,000		
*Wilson, Rhonda		Collins		\$1,000		
*Armenta, Margaret		Gaines		\$1,000		
*Ybarra, Theresa		Gaines ECE		\$1,000		
*Forsythe, Kimberly		Hollydale		\$2,000		
*Miller, Ane				\$2,000		
*Artan, Beryl		Jackson		\$1,000		
*Perez, Rebecca				\$1,000 TCBG*****		

\*Ratification

\*\*Local Control Funding Formula- Limited English Proficient

\*\*\*Local Control Accountability Plan

\*\*\*\*California High School Exit Exam

\*\*\*\*\*Beginning Teacher Support and Assessment

\*\*\*\*\*Teacher Credentialing Block Grant

**PERSONNEL REPORT 14-15  
APRIL 22, 2015  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>STIPEND</b> <u>continued</u>				<b>Stipend</b>		
*Pech, Malis	BTSA** Induction Support Provider	Jefferson		\$1,000	08-18-14	06-12-15
*Murrieta, Mandy		Lincoln		\$1,000		
*Taylor, Joyce				\$1,000		
*Naranjo, Benedicta		Los Cerritos		\$1,000		
*Avila, Luz		Mokler		\$1,000		
*Bergman, Michelle				\$2,000		
*Equihua, Marilin				\$1,000		
*Hernandez, Meghann		Paramount High-Senior		\$2,000		
*Kang, Jennifer				\$1,000		
*Rios, Santiago				\$2,000		
*Tellez, Raymundo				\$1,000		
*Walker, Jessica				\$2,000		
*Wuchner, Charles				\$2,000		
*Megofna, Alicia		Paramount High-West Paramount		\$2,000		
*Sanchez-Ferrell, Belinda				\$1,000		
*Prepuk, Ronica	Park		\$1,000			
*Baltierrez, Maria	Roosevelt		\$1,000			
*Kiely, Delia	Tanner		\$1,000			
*Cunningham, Arthur	Zamboni		\$1,000 TCBG***			
*Brennan, Marguerite	Student Council Advisor	Collins	\$692 General Fund	09-02-14	06-11-15	
*Pardo, Osiris	Yearbook	Hollydale	\$692 LCFF-LEP****	09-01-14	06-05-15	

\*Ratification

\*\*Beginning Teacher Support and Assessment

\*\*\*Teacher Credentialing Bloc Grant

\*\*\*\*Local Control Funding Formula- Limited English Proficient

**PERSONNEL REPORT 14-15  
APRIL 22, 2015  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>Stipend</u> <u>continued</u> <u>Winter Sports</u> <u>CIF Playoffs</u> *Tirado, Douglas	Girls' Soccer	Paramount High-Senior		<u>Stipend</u> 1/10 <sup>th</sup> of \$3,156 for each week of play General Fund	02-14-15	02-20-15
*Villasenor, Rafael	Boys' Soccer	Paramount High-Senior		1/10 <sup>th</sup> of \$3,156 for each week of play General Fund	02-14-15	02-28-15
*Wakefield, Don	Wrestling	Paramount High-Senior		1/10 <sup>th</sup> of \$3,156 for each week of play General Fund	02-14-15	03-06-15
*Yakubovsky, David	Girls' Soccer	Paramount High-Senior		1/10 <sup>th</sup> of \$2,264 for each week of play General Fund	02-14-15	02-20-15

\*Ratification



**PERSONNEL REPORT 14-15  
 APRIL 22, 2015  
 CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>LEAVE OF ABSENCE WITHOUT PAY</u></b>					
Young, Angela	Teacher	Gaines	Personal Leave	07-01-15	06-17-16
Nguyen, Tyler	Teacher	Zamboni	Child Care	03-16-15	03-31-15
<b><u>EARLY RETIREMENT</u></b>					
Contreras, Mary	Teacher	Hollydale	Early Retirement	06-12-15	

**PERSONNEL REPORT 14-15  
APRIL 22, 2015  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Employment</u></b>						
*Martinez, James	Maintenance Worker 8 hrs. per day/12 mo.	Operations	126-I	<b>Monthly</b> \$3,470 Restricted Routine Mainten- ance	03-23-15	
<b><u>Reemployment in Former Classification</u></b>						
*Benitez, Sylvia	Guidance Technician 8 hrs. per day/12 mo.	Paramount High-Senior	220-V	<b>Monthly</b> \$3,707** General Fund	03-16-15	
*Galbraith, Leticia	Guidance Technician 8 hrs. per day/12 mo.	Paramount High-Senior	320-V	\$3,727** General Fund	03-30-15	
<b><u>Short Term</u></b>						
*De La Paz, Monica	Instructional Assistant - Sp. Ed. NTE 3 hrs. per day each, as needed	Special Education	112-I	<b>Hourly</b> \$14.17 Special Education	03-19-15	06-11-15
*Lozano, Rosa					03-18-15	
*Ojeda, Vanessa					03-11-15	
*Robles, Sergio					03-16-15	
*Aguilar, Sheila	Office Assistant NTE 4.75 hrs.	Buena Vista	116-III	\$17.27 Title I	03-26-15 Only	
*Chacon, Gustavo	Instructional Assistant - Sp. Ed. NTE 3 hrs. per day, as needed	Buena Vista	112-I	\$14.17 Special Education	03-17-15	06-11-15
*Ramos, Juan	Instructional Assistant - Sp. Ed. NTE 3 hrs. per day, as needed	Los Cerritos	112-I	\$14.17 Special Education	03-12-15	06-11-15
*Escobedo, Gabriela	Instructional Assistant - Sp. Ed. NTE 3 hrs. per day, as needed	Wirtz	112-I	\$14.17 Special Education	03-19-15	06-11-15
<b><u>Substitute, on call</u></b>						
*Burnett, Gnae	Nutrition Services Worker	Student Nutrition Services	109-I	<b>Hourly</b> \$13.16 SNS***	03-16-15	

\* Ratification

\*\* Includes Longevity and/or Professional Growth Increment

\*\*\* Student Nutrition Services

**PERSONNEL REPORT 14-15**

**APRIL 22, 2015**

**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Substitute, on call continued</u></b> *Loza, Guadalupe	Noon Duty Aide	Jackson		<b><u>Hourly</u></b> \$ 9.50 General Fund	03-11-15	
<b><u>Student Worker</u></b> *Pompa, Patricia	Student Worker NTE 75 hrs., as needed	Community Day School		<b><u>Hourly</u></b> \$ 9.00 WorkAbility	03-31-15	06-30-15
<b><u>College Tutor</u></b> *Sanabria, Edgar	College Tutor NTE 12 hrs. per week, as needed	Jackson		<b><u>Hourly</u></b> \$12.50 LCAP**	03-16-15	06-11-15
<b><u>ADDITIONAL ASSIGNMENT</u></b> <b><u>Short Term</u></b> *Solis, Ruben	Instructional Assistant ~ SE/SH NTE 3 hrs. per day, as needed	Special Education	115-I	<b><u>Hourly</u></b> \$15.26 Special Education	03-25-15	06-11-15
*Ortega, Rocío	Technology Support Assistant NTE 15 hrs. per week, as needed	Paramount High-Senior	120-I	\$17.27 Title I/ EIA-LEP***	03-19-15	06-11-15
<b><u>WORKING OUT OF CLASSIFICATION</u></b> *Acevedo, Francisco	Grounds Maintenance Worker/Equipment Operator NTE 8 hrs. per day, as needed	Operations	321-IV	<b><u>Monthly</u></b> \$3,639**** Restricted Routine Maintenance	03-13-15	04-01-15
*Bas, Ron	Supervisor - Security NTE 8 hrs. per day	Operations	Sch. 2 9-I	\$5,813 General Fund	04-03-15	04-10-15
*Birdwell, Jason	Warehouse Worker/ Delivery Driver NTE 8 hrs. per day	Operations	125-IV	\$3,927 General Fund	03-13-15	04-01-15

\* Ratification

\*\* Local Control Accountability Plan

\*\*\* Title I/Economic Impact Aid-Limited English Proficient

\*\*\*\* Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 14-15  
APRIL 22, 2015  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>WORKING OUT OF CLASSIFICATION</u></b>						
<u>continued</u>						
*Ortiz, Louie	Supervisor – Operations NTE 8 hrs. per day	Operations	Sch. 2 309-I	<b>Monthly</b> \$5,893** Restricted Routine Maintenance	03-23-15	03-27-15
*Sedano, Cyndi	District Translator NTE 2 hrs.	Superintendent's Office	Sch. 8 10-I	<b>Hourly</b> \$24.85 General Fund	03-01-15 only	
*Acevedo, Daniel	Senior Custodian NTE 8 hrs. per day	Paramount Park	122-I	<b>Monthly</b> \$3,145 General Fund	03-09-15	03-20-15
*Real, Lisbeth	Student Data Technician NTE 6 hrs. per day	Tanner	119-I	<b>Hourly</b> \$16.85 General Fund	03-16-15	04-15-15
*Andrade, Wendy	Student Data Technician NTE 6 hrs. per day	Wirtz	319-V	75% of \$3,639 General Fund	03-03-15	03-23-15
<b><u>REASSIGNMENT DUE TO REDUCTION IN FORCE</u></b>						
*Vasquez, Sylvia	School Office Assistant 8 hrs. per day/12 mo.	Paramount High-Senior	116-V	<b>Monthly</b> \$3,304 General Fund	03-16-15	
<b><u>TEMPORARY ATHLETIC TEAM COACH</u></b>						
*Abarca, Daniel	Assistant Coach Wrestling CIF Playoffs	Paramount High-Senior		<b>Stipend</b> 1/10 <sup>th</sup> of \$2,264 General Fund	02-14-15	03-06-15

\* Ratification

\*\* Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 14-15  
 APRIL 22, 2015  
 CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<u>TEMPORARY ATHLETIC TEAM COACH</u> continued *Garcia, Edward	Assistant Coach Boys Varsity Soccer CIF Playoffs	Paramount High-Senior		<u>Stipend</u> 1/10 of \$2,264 General Fund	02-14-15	02-27-15

\* Ratification

**PERSONNEL REPORT 14-15  
APRIL 22, 2015  
CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>LEAVE OF ABSENCE</u></b>					
Jimenez, Maria	Instructional Assistant – Sp Ed.	Lincoln	Personal	03-23-15	06-30-15
Allen, Miesha	Instructional Assistant – Sp. Ed.	Paramount Park	Personal	04-20-15	04-29-15
<b><u>RESIGNATION</u></b>					
Martinez, Jorge	Accounting/Budget Technician	Fiscal Services	Personal	04-03-15	
Angel, Wendy	Short Term Instructional Assistant – Sp. Ed.	Special Education	Personal	03-26-15	
Ruiz, Susan	Short Term Instructional Assistant – Sp. Ed.	Buena Vista	Personal	04-15-15	
Davila, Kendra	Short Term Instructional Assistant – Sp. Ed.	Paramount High-Senior	Personal	03-27-15	
Zeleski, Cecelia	Short Term Instructional Assistant – Sp. Ed.	Paramount High-Senior	Personal	03-20-15	
Huerta, George	Technology Instructional Assistant	Paramount High-West	Personal	04-03-15	
Aguilar Villagomez, Laura	Substitute Noon Duty Aide	Paramount Park	Personal	03-06-15	
<b><u>TERMINATION</u></b>					
Green, Rosemary	Director of Personnel	Human Resources	Per Education Code 45195	03-16-15	
Halk, Jarred	Campus Security	Paramount High-Senior	Deceased	03-13-15	

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Consultant and Contract Services

**BACKGROUND INFORMATION:**

The District contracts with consultants or independent contractors who provide valuable and necessary specialized services not normally required on a continuing basis.

The following specialized service is/are requested:

#	Consultant	Services to be Provided/ Audience	Site/ Requested by	Time Period	Cost/ Funding Source
1	Pacific Audiologies  PC15-1602	Provide vision/hearing screenings for Special Education and students in grades K, 2, 5, 8 and 10. Scoliosis screenings for 7 <sup>th</sup> grade girls and 8 <sup>th</sup> grade boys per state requirements.	Student Services  Requested by: Manuel San Miguel	September 1, 2015 through June 30, 2016	Not to exceed \$48,000 from Student Services Health funds

**POLICY/ISSUE:**

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the consultant and contract service request authorizing contracts with consultants or independent contractors who provide specialized services, as submitted.

**PREPARED BY:**

Manuel San Miguel, Director – Student Services

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**CONSENT ITEM: 3.1-C**

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
 David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Overnight and/or Out-of-County Study Trips

**BACKGROUND INFORMATION:**

The following overnight and/or out-of-county study trip is requested:

#	Site/Location	Description/ Participants	Site/ Requested by	Time Period	Cost/ Funding Source
1	Fresno, CA	Future Homemakers of America students will travel to Fresno to participate in the Future Homemakers of America-Home Economics Related Occupations 2015 State Leadership Meeting.  10 students, 1 male and 1 female chaperone	Paramount High School  Requested by: Greg Buckner	April 25-28, 2015	Cost of trip to be paid through FHA Club funds and by students
2	Santa Barbara, CA	ASB/Leadership students will travel to the Annual California Association of Student Leaders Leadership Camp in Santa Barbara to learn strategies and skills for leadership, effective communication and preparation for college and career studies.  30 students, 1 male and 1 female chaperone	Paramount High School  Requested by: Greg Buckner	July 16-19, 2015	Cost of trip to be paid through ASB funds and by students



**POLICY/ISSUE:**

Education Code, Section 35330 - Excursions and Field Trips  
Board Policy 6153 - Instruction, School-Sponsored Trips

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

**PREPARED BY:**

Manuel San Miguel, Director - Student Services

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Itinerary for Paramount High School Students 2015  
Future Homemakers of America State Leadership Meeting  
Fresno, CA  
April 25-28, 2015

**Saturday, April 25, 2015**

8:00 a.m.	Depart from PHS to Fresno
12:00 p.m.	Arrive at Hotel
1:00 p.m.	State Meeting Registration
2:00 p.m.	Lunch
3:30 p.m.	Orientation of Committee Chairs and Advisors
5:00 p.m.	Dinner
6:45 p.m.	Region Meetings
11:45 p.m.	Lights Out

**Sunday, April 26, 2015**

6:00 a.m.	Breakfast
7:30 a.m.	Competitive Recognition Events
11:30 a.m.	Lunch
1:00 p.m.	Competitive Recognition Events
5:00 p.m.	Dinner
6:30 p.m.	Region Meetings
9:00 p.m.	Chapter Meetings
11:45 p.m.	Lights out

**Monday, April 27, 2015**

6:45 a.m.	Breakfast
8:00 a.m.	Competitive Recognition Events
12:00 p.m.	Lunch
1:00 p.m.	Competitive Recognition Events
2:30 p.m.	Leadership and Career Development Workshops
6:30 p.m.	Banquet Session
9:30 p.m.	Formal Dance
12:00 a.m.	Lights out

**Tuesday, April 28, 2015**

6:00 a.m.	Breakfast
8:00 a.m.	Closing Session
12:00 p.m.	Lunch
8:00 p.m.	Arrive at Paramount High School

Itinerary for the Paramount High 2015  
California Association of Directors of Activities/California  
Association of Student Leadership Camp, Santa Barbara, CA  
July 16-19, 2015

**Thursday, July 16, 2015**

8:00 a.m.	Depart Paramount High School
11:30 a.m.	Check in at UCSB/CASL
1:00 p.m.	Lunch
2:00 p.m.	Council meeting
5:00 p.m.	Dinner
7:00 p.m.	Council meeting
11:30 p.m.	Lights out

**Friday, July 17, 2015**

7:30 a.m.	Breakfast
8:30 a.m.	Morning Program/Council Roll
12:00 p.m.	Lunch
1:30 p.m.	Workshop on crowd involvement techniques
5:30 p.m.	Dinner
7:00 p.m.	Interest Sessions
8:30 p.m.	Keynote speaker
11:00 p.m.	Lights out

**Saturday, July 18, 2015**

7:30 a.m.	Breakfast
8:30 a.m.	Morning Program/Council Roll
12:00 p.m.	Lunch
1:30 p.m.	Workshop on crowd involvement techniques
5:30 p.m.	Dinner
7:00 p.m.	Interest Sessions
8:30 p.m.	Keynote speaker
11:30 p.m.	Lights out

**Sunday, July 19, 2015**

7:30 a.m.	Breakfast
8:30 a.m.	Keynote speaker
11:00 a.m.	Lunch
3:00 p.m.	Return to Paramount High School

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Memorandum of Understanding for District Referrals to County Community Schools and Specialized Secondary Schools

## **BACKGROUND INFORMATION:**

Los Angeles County Office of Education (LACOE) operates County Community Schools and Specialized Secondary Schools that serve expelled and at risk students in grades 6-12. County Community Schools and Specialized Secondary School serve the following students:

- Expelled students and students who the Paramount Unified School District determines are seriously at-risk and require a county level alternative.
- Students whose parents have requested and received district approval to attend a Community School.

Under the new Local Control Funding Formula, the district of residence will receive funding for students referred to and served by LACOE. The District will be invoiced for any student who is enrolled in a County Community School or Specialized Secondary School for the 2014-15 school year.

## **POLICY/ISSUE:**

Board Policy 3322 – Contracts

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Approve the Memorandum of Understanding with Los Angeles County Office of Education for District referrals to county Community Schools and Specialized Secondary Schools.

## **PREPARED BY:**

Manuel San Miguel, Director – Student Services

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and 9-12 core.

**CONSENT ITEM: 3.3-C**

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent - Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Contract with the Los Angeles County Probation Department for a  
Gang Alternative and Prevention Program Officer

## **BACKGROUND INFORMATION:**

A Deputy Probation Officer is assigned to the District through the Gang Alternative and Prevention Program contract with the Los Angeles County Probation Department. The Probation Officer can be assigned up to 55 juvenile probationers. The Probation Officer conducts individual and group crisis counseling, serves as a representative on the School Attendance Review Board and provides on-site assistance for students with behavior problems.

The contract for July 1, 2015 through June 30, 2016 requires the District to reimburse the County for fifty percent of the salary and employee benefits for one Deputy Probation Officer II, with the County incurring the other fifty percent. The billable amount is \$68,000 plus any adjustments to salary, employee benefits and/or overhead rates approved by the Board of Supervisors during the fiscal year.

## **POLICY/ISSUE:**

Board Policy 4126 – Consultants and Independent Contractors Provide Specialized Services

## **FISCAL IMPACT:**

\$68,000 from Unrestricted General Fund

## **STAFF RECOMMENDATION:**

Approve the contract with the Los Angeles County Probation Department for a Gang Alternative and Prevention Program Officer for the 2015-16 school year.

## **PREPARED BY:**

Manuel San Miguel, Director – Student Services

## **DISTRICT PRIORITY 4:**

Improve student support services.

**CONSENT ITEM: 3.4-C**

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Purchase Order Report 14-15

## **BACKGROUND INFORMATION:**

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

### **2014/2015**

1. Ratified Orders – Adult Education Fund	\$	4,344.31
2. Authorized Orders- Adult Education Fund		10,078.96
3. Ratified Orders – General Fund Unrestricted		83,120.94
4. Authorized Orders – General Fund		845,326.48
5. Ratified Orders – Student Nutrition Services Fund		4,571.00
6. Ratified Orders – Restricted Funds		257,414.45
7. Authorized Orders – Restricted Funds		192,103.33
	Subtotal \$	1,396,959.47
8. Ratified Orders (Under \$1,500)		85,976.68
<b>TOTAL OF ALL ORDERS</b>	<b>\$</b>	<b><u>1,482,936.15</u></b>

## **POLICY/ISSUE:**

Board Policy 3300 - Expenditures and Purchases

## **FISCAL IMPACT:**

As indicated above

## **STAFF RECOMMENDATION:**

Approve Purchase Order Report 14-15, authorizing the purchase of supplies, equipment, and services for the District.

**CONSENT ITEM: 4.1-C**

**PREPARED BY:**

Cindy DiPaola, Director-Operations

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**2014/2015  
PURCHASE ORDERS TO BE RATIFIED AND AUTHORIZED  
APRIL 22, 2015**

P.O. #	SCHOOL OR DEPARTMENT	VENDOR	ITEM	Amount of P.O.	Category
15-00054	Operations	Norwalk True Value	Annual: window glazing supplies (increase purchase order from \$5,000 to \$7,000)	2,000.00	rf
15-00085	Operations	Tapia Landscaping	Annual: tree removal, shrub pruning services (increase purchase order from \$80,000 to \$84,000)	4,000.00	rf
15-00088	Operations	TCS Basy Controls	Annual: HVAC repair supplies (increase purchase order from \$8,900 to \$13,900)	5,000.00	gfa
15-00101	Operations	Whittier Fertilizer	Annual: grounds supplies (increase purchase order from \$4,500 to \$6,000)	1,500.00	rf
15-00103	Operations	Vista Paint	Annual: paint supplies (increase purchase order from \$11,600 to \$13,600)	2,000.00	rf
15-00150	Operations	Vernon Security-Fuel	Annual: fuel (increase purchase order from \$8,000 to \$11,000)	3,000.00	gf
15-00160	Student Nutrition Services	John's Wholesale Electric	Annual: electrical supplies (increase purchase order from \$4,000 to \$6,500)	2,500.00	sns
15-00200	Paramount High School	Staples	Annual: online ordering (increase purchase order from \$6,180 to \$8,180)	2,000.00	gf
15-00284	Hollydale	Staples	Annual: online ordering (increase purchase order from \$10,000 to \$13,000)	3,000.00	gf
15-00297	Operations	File Keepers	Annual: shredding services (increase purchase order from \$1,000 to \$5,900)	4,900.00	rf
15-00314	Roosevelt	Staples	Annual: online ordering (increase purchase order from \$4,000 to \$6,000)	2,000.00	rf
15-00501	Operations	Gardena Nursery	Annual: ground supplies (increase purchase order from \$4,900 to \$8,900)	4,000.00	rf
15-00697	Jackson	Organized Sportswear	Annual: PE uniforms (increase purchase order from \$2,000 to \$8,000)	6,000.00	rfa
15-01122	Zamboni	Organized Sportswear	Annual: PE uniforms (increase purchase order from \$4,999 to \$8,999)	4,000.00	rf
15-01461	Hollydale	Southwest School & Office Supply	Annual: online ordering (increase purchase order from \$500 to \$3,500)	3,000.00	rf
15-01486	Paramount High School	Tabbert's TV Co. Inc.	Washer & dryer	1,994.50	gf
15-01810	Operations	Bellwood Auto Body Service Inc.	Vehicle repair	1,586.07	rf
15-01811	Operations for Stores Inventory	Pioneer Chemical	Warehouse stock	9,433.95	gfa
15-01812	Business for middle schools	Tiffin Mats, Inc.	Athletic supplies-wrestling mats	25,339.23	rf
15-01816	Operations for Stores Inventory	Southwest School & Office Supply	Warehouse stock	23,852.03	gfa



**2014/2015**  
**PURCHASE ORDERS TO BE RATIFIED AND AUTHORIZED**  
**APRIL 22, 2015**

P.O. #	SCHOOL OR DEPARTMENT	VENDOR	ITEM	Amount of P.O.	Category
15-01817	Operations for Stores Inventory	Staples	Warehouse stock	7,802.22	gfa
15-01821	Alondra	KIS Computer Center	Classroom printers (8) & supplies	4,717.52	rf
15-01823	Adult Education	KIS Computer Center	Teacher notebook computers (2)	2,746.80	ae
15-01824	IMC	KIS Computer Center	Printers (2) & supplies	1,992.52	gf
15-01828	Paramount High School	Hero	Office supplies	1,762.00	gf
15-01836	Paramount Park	KIS Computer Center	Classroom LCD projectors (4)	2,742.44	rf
15-01843	Adult Education	Best Surgical Medical Supplies	Medical assistant supplies	1,597.51	ae
15-01856	Operations for Stores Inventory	Spicers Paper Inc.	Warehouse stock	10,019.28	gfa
15-01859	Los Cerritos	Lakeshore Learning Materials	Classroom supplies	1,797.49	rf
15-01863	Operations for Stores Inventory	Denram Graphics & Printing	Warehouse stock	5,651.11	gfa
15-01864	Operations for Stores Inventory	Sandler Bros.	Warehouse stock	1,618.65	gf
15-01868	Los Cerritos	Lakeshore Learning Materials	Classroom materials	5,096.53	rfa
15-01871	Superintendent's Office	Paramount Chamber of Commerce	PUSD news (February)	2,043.00	gf
15-01873	Operations for District Office	Affordable Generator Services Inc.	Service generator	1,753.49	rf
15-01876	Student Nutrition Services for Roosevelt	Don Miller & Sons	Replace garbage disposal	2,071.00	sns
15-01887	Operations for Paramount High School	Tomark Sports Inc.	Repair basketball court	2,917.73	rf
15-01891	Educational Services	Thinking Maps, Inc.	Instructional materials	36,207.08	rfa
15-01894	Gaines	Really Good Stuff	Classroom supplies	2,359.24	rf
15-01897	Operations for various sites	American City Pest Control	Pest control	5,945.00	rfa
15-01898	PHS-West Campus	Follett Library Book Company	History textbooks (50) (Board adopted: 6/28/05)	2,806.75	rf
15-01910	Mokler	Nicky's Folders	Classroom materials	2,997.50	rf

**2014/2015**  
**PURCHASE ORDERS TO BE RATIFIED AND AUTHORIZED**  
**APRIL 22, 2015**

P.O. #	SCHOOL OR DEPARTMENT	VENDOR	ITEM	Amount of P.O.	Category
15-01914	Roosevelt	KIS Computer Center	Classroom document cameras (17)	2,279.19	rf
15-01915	Paramount High School	KIS Computer Center	Classroom document cameras (6) & supplies	2,330.42	rf
15-01916	Paramount High School	KIS Computer Center	Student headphones (190)	2,692.30	rf
15-01921	Los Cerritos	Lakeshore Learning Materials	Classroom materials for TK classes (LCAP)	2,540.62	rf
15-01923	Keppel	Lakeshore Learning Materials	Classroom materials for TK classes (LCAP)	1,711.46	rf
15-01924	Hollydale	Lakeshore Learning Materials	Classroom materials for TK classes (LCAP)	1,719.39	rf
15-01930	Keppel	Lakeshore Learning Materials	Classroom materials	1,884.28	rf
15-01939	Operations for Stores Inventory	Unisource	Warehouse stock	6,512.75	gfa
15-01940	Los Cerritos	Lakeshore Learning Materials	Classroom materials	4,374.23	rf
15-01943	Operations for Stores Inventory	Southwest School & Office Supply	Warehouse stock	11,684.69	gfa
15-01950	Operations for Stores Inventory	Staples	Warehouse stock	6,723.12	gfa
15-01951	Operations for Stores Inventory	Southwest School & Office Supply	Warehouse stock	18,388.30	gfa
15-01959	Educational Services	The Master Teacher	Teacher incentives	1,749.70	gf
15-01962	Los Cerritos	US Games	Athletic supplies	1,693.86	rf
15-01964	Mokler	EAI Education	Classroom materials K-5 math (LCAP)	13,756.90	rfa
15-01965	Paramount Park	KIS Computer Center	Classroom printers (3) & supplies	2,972.43	rf
15-01967	Jefferson	KIS Computer Center	Student headphones (20), classroom printers (2) & supplies	1,802.86	rf
15-01972	Hollydale	Nasco Modesto	Classroom materials	2,566.29	rf
15-01974	Mokler	KIS Computer Center	Classroom printers (4) & supplies	2,938.64	rf
15-01981	Wirtz	KIS Computer Center	Classroom LCD projectors (10) & lamps (3)	7,147.13	rfa

**2014/2015**  
**PURCHASE ORDERS TO BE RATIFIED AND AUTHORIZED**  
**APRIL 22, 2015**

P.O. #	SCHOOL OR DEPARTMENT	VENDOR	ITEM	Amount of P.O.	Category
15-01993	Wirtz	KIS Computer Center	Teacher notebook computers (32)	26,910.00	rfa
15-01997	Facilities for Zamboni	4 Point Interiors Inc.	Windows & stucco replacement (Bid #4-11-12)	32,975.00	rf
15-01998	Facilities for Zamboni	Advanced Masonry & Concrete	Replace Office deck (Bid #6-11-12)	37,300.00	rf
15-01999	Facilities for Zamboni	Quality Fence	Relocate fence	9,860.00	rf
15-02021	ECE Gaines	Really Good Stuff	Classroom materials (LCAP)	4,270.90	rf
15-02024	PHS-West Campus	Southwest School & Office Supply	Annual: online ordering	2,300.00	gf
15-02040	Superintendent's Office	Paramount Chamber of Commerce	PUSD news (March)	2,043.00	gf
15-02048	Educational Services	Thinking Maps, Inc.	Professional development (LCAP)	22,150.87	rfa
15-02049	Business Services for Alondra, Jackson, Hollydale, Paramount Park, Zamboni	So. Cal. Sportswear	Athletic apparel	4,716.98	rf
15-02051	Business Services for Alondra, Jackson, Hollydale, Paramount Park, Zamboni	G-Sports Wrestling	Athletic supplies	14,679.01	rf
15-02052	Operations for Stores Inventory	Pioneer Chemical	Warehouse stock	4,095.57	gf
15-02053	Operations for Stores Inventory	Gale Supply Company	Warehouse stock	6,490.38	gfa
15-02054	Paramount High School	Coast Party Rentals	Graduation rentals	6,986.00	gfa
15-02055	Paramount High School	B&H Photo Video	Cameras (2) & supplies	3,678.94	rf
15-02058	Los Cerritos	KIS Computer Center	Student desktop computers (13)	17,783.35	rfa
15-02059	Zamboni	KIS Computer Center	Student computers (6), classroom printers (11), teacher notebook computers (3), classroom LCD projectors (17) & supplies	29,340.62	rfa
15-02060	Technology	Cybertek	Warranty & installation for Data Center project (LCAP)	105,592.37	gfa
15-02061	Technology	Cybertek	Hardware & software for Data Center project (LCAP)	111,339.63	gfa

**2014/2015  
PURCHASE ORDERS TO BE RATIFIED AND AUTHORIZED  
APRIL 22, 2015**

P.O. #	SCHOOL OR DEPARTMENT	VENDOR	ITEM	Amount of P.O.	Category
15-02062	Technology	Cybertek	Hardware & software for Data Center project (LCAP)	263,908.16	gfa
15-02064	Adult Education	Rosetta Stone	Software licenses (1000) ESL	95,381.00	aea/rfa
15-02065	Curriculum & Instruction	Bellflower Music Center	Music instruments (20)	2,151.19	rf
15-02066	Operations for Stores Inventory	Pioneer Chemical	Warehouse stock	16,200.13	gfa
15-02067	Technology	Carahsoft Technology Corp.	Storage & installation for Data Center project (LCAP)	199,717.22	gfa
15-02068	Operations	Nowlin Fence Inc.	Install mechanical gate	8,089.50	rfa
15-02069	Adult Education	Pearson Education	Side by Side workbooks (325)	10,078.96	aea
15-02070	Operations for Stores Inventory	Spicers Paper Inc.	Warehouse stock	20,404.80	gfa
15-02071	Operations for Stores Inventory	Gale Supply Company	Warehouse stock	9,620.34	gfa
15-02072	Lincoln	Lakeshore Learning Materials	Classroom materials	7,822.25	rfa
15-02073	Roosevelt	Lakeshore Learning Materials	Classroom materials	5,854.10	rfa

**SUBTOTAL OF RATIFIED/AUTHORIZED ORDERS OVER \$1,500**

1,396,959.47

**SUBTOTAL OF RATIFIED UNDER \$1,500**

85,976.68

**TOTAL OF ALL ORDERS**

**\$1,482,936.15**

**FUNDING IDENTIFICATION:**

ae=adult education

ece=early childhood education

cf=capital facilities

sns=student nutrition services

dm=deferred maintenance

gf=general fund unrestricted

rf=restricted funds

alc=ASCIP loss control funds

Any request over \$5,000 is indicated with an "a" after the category signifying approval prior to issuing the purchase order

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
 David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Warrants for the Month of March 2015

**BACKGROUND INFORMATION:**

The following warrants were issued during the month of March:

<b>FUNDS</b>	<b>REGISTER NO.</b>	<b>AMOUNT</b>
<b><u>GENERAL FUND (01)</u></b>		
Certificated Salaries	C1H/065	\$ 6,122,622.07
Classified Salaries	061/084	\$ 2,484,427.45
Commercial Warrants	21964175/22055104	\$ 1,929,421.33
<b>TOTAL GENERAL FUND</b>		<b><u>\$ 10,536,470.85</u></b>
<b><u>ADULT EDUCATION FUND (11)</u></b>		
Certificated Salaries	C5H/070	\$ 76,088.52
Classified Salaries	E4P	420.26
Commercial Warrants	21964175/22055104	\$ 14,255.71
<b>TOTAL ADULT EDUCATION FUND</b>		<b><u>\$ 90,764.49</u></b>
<b><u>CHILD DEVELOPMENT FUND (12)</u></b>		
Certificated Salaries	C1H/C3H	\$ 56,875.44
Classified Salaries	C1H/H1Q	\$ 61,167.10
Commercial Warrants	21964175/22055104	\$ 3,789.53
<b>TOTAL CHILD DEVELOPMENT FUND</b>		<b><u>\$ 121,832.07</u></b>
<b><u>BUILDING (BOND) FUND (21)</u></b>		
Commercial Warrants	21964175/22055104	\$ 2,250.00
<b>TOTAL BUILDING (BOND) FUND</b>		<b><u>\$ 2,250.00</u></b>
<b><u>CAPITAL FACILITIES FUND (25)</u></b>		
Classified Salaries	E4P/E4Q	\$ 2,374.50
Commercial Warrants	21964175/22055104	\$ 31,042.89
<b>TOTAL CAPITAL FACILITIES FUND</b>		<b><u>\$ 33,417.39</u></b>

**CONSENT ITEM: 4.2-C**

**SCHOOL FACILITIES FUND (35)**

Commercial Warrants	21964175/22055104	\$	0.00
TOTAL SCHOOL FACILITIES FUND			<u>\$ 0.00</u>

**CAFETERIA FUND (61)**

Classified Salaries	E4P/H1Q	\$	314,525.38
Commercial Warrants	21964175/22055104	\$	449,448.04
TOTAL CAFETERIA FUND			<u>\$ 763,973.42</u>

**SELF-INSURANCE FUND - H & W (67.0)**

Commercial Warrants	21964175/22055104	\$	64,479.03
TOTAL SELF-INSURANCE FUND - H & W			<u>\$ 64,479.03</u>

**SELF-INSURANCE FUND - Workers' Comp (67.1)**

Commercial Warrants	21964175/22055104	\$	0.00
TOTAL SELF-INSURANCE FUND - Workers' Comp			<u>\$ 0.00</u>

**SELF-INSURANCE FUND - Early Retirees (67.2)**

Commercial Warrants	21964175/22055104	\$	2,037.00
TOTAL SELF-INSURANCE FUND - Early Retirees			<u>\$ 2,037.00</u>

**REVOLVING CASH FUND**

Commercial Warrants	7743/7809	\$	17,574.38
TOTAL REVOLVING CASH FUND			<u>\$ 17,574.38</u>

**TOTAL WARRANTS ALL FUNDS****\$ 11,632,798.63****POLICY/ISSUE:**

Education Code, Section 42643 -	<u>Keeping a Register of Warrants Open to Public</u>
Board Policy 3326.1 -	<u>Inspection Required</u>
	<u>Warrants</u>

**FISCAL IMPACT:**

As shown above.

**STAFF RECOMMENDATION:**

Approve warrants for all funds through March with a total of \$11,632,798.63.

**PREPARED BY:**

Ranita Browning, Director-Fiscal Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Acceptance of Donations

## **BACKGROUND INFORMATION:**

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

1. The District received a donation totaling \$20.00 from First Financial Credit Union. This donation will be designated for the students of Mokler School to support student incentives and classroom materials.
2. The District received a donation totaling \$850.00 from Azuza Pacific University's *Keeping History Alive Grant* and Roscio Castellanos. This donation will be designated for the students of Mokler School to support the third-grade assembly about storytelling.
3. The District received a donation totaling \$850.00 from Azuza Pacific University's *Keeping History Alive Grant* and Amy Naples. This donation will be designated for the students of Mokler School to support grade-level assemblies and field trip admissions.
4. The District received a donation totaling \$850.00 from Azuza Pacific University's *Keeping History Alive Grant* and Marilyn Equihua. This donation will be designated for the students of Mokler School to support the Journey to the Past Assembly.
5. The District received a donation totaling \$500.00 from Howard Tanner PTA. This donation will be designated for the students of Howard Tanner School to support a fifth-grade study trip.
6. The District received a donation totaling \$600.00 from Edison International's *Employee Contributions Campaign* and *Edison Gifts*. This donation will be designated for the students of Lincoln School to support student incentives.
7. The District received a donation totaling \$50.00 from Edison International's *Silicon Valley Community Foundation*. This donation will

**CONSENT ITEM: 4.3-C**



be designated for the students of Lincoln School to support student incentives.

8. The District received a donation totaling \$250.00 from Paramount Petroleum. This donation will be designated for the students of Lincoln School to support student incentives.
9. The District received a donation totaling \$33.86 from Target's *Take Charge of Education* program. This donation will be designated for the students of Lincoln School to support student incentives.
10. The District received a donation totaling \$1,000.00 from Howard Tanner School PTA. This donation will be designated for the students of Howard Tanner School to support the purchase of pencil sharpeners for classrooms.
11. The District received a donation totaling \$100.00 from Kimberly Cole. This donation will be designated for the students of the Adult Transition Program to support a Catalina Activity.

For the current 2014-15 fiscal year through April 22, 2015, the District has received an estimated total, which includes the above amounts, of \$42,632.89 in gifts, grants, and bequests.

**POLICY/ISSUE:**

Board Policy 3280 – Gifts, Grants, and Bequests

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

**PREPARED BY:**

Michael Conroy, Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Board of Education  
**FROM:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**DATE:** April 22, 2015  
**SUBJECT:** Board Member Election – Resolution 14-29 Establishing the  
Candidate Statement Policy

**BACKGROUND INFORMATION:**

At the Board meeting of March 25, 2015, the Board adopted Resolution 14-26 setting the Board election to coincide with the November 3, 2015 general election. The Registrar of Voters is requesting information confirmed by a resolution regarding candidate statements for the election.

Upon adoption, Resolution 14-29 fulfills this requirement and sets candidate maximum word limitations at 200 words and requires payment by the candidate at the time of filing.

**POLICY/ISSUE:**

Education Code – Section 5000 - Regular Biennial Election  
Education Code - Section 5000.5 – Consolidation of Elections  
Education Code - Section 5420 – Cost of Elections  
Election Code Section 13307

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Adopt Resolution 14-29 establishing the District's candidate statement policy providing a 200-word limitation and cost to be paid by candidate at the time of filing for the Board Member election to be held on November 3, 2015.

**PREPARED BY:**

Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent

**DISTRICT PRIORITY #7:**

Increase parent and community involvement and collaboration.

**ACTION ITEM: 1.1-A**

**PARAMOUNT UNIFIED SCHOOL DISTRICT**

**RESOLUTION No. 14-29**

**RESOLUTION OF THE BOARD OF EDUCATION OF THE PARAMOUNT UNIFIED SCHOOL DISTRICT ESTABLISHING THE DISTRICT'S CANDIDATE STATEMENT POLICY FOR THE BOARD MEMBER ELECTION TO BE HELD ON NOVEMBER 3, 2015.**

**WHEREAS**, Elections Code Section 13307 permits a local agency to require payment in advance of each candidate's pro rata share of the printing, handling, and mailing costs of their candidate statement as a condition of having it included in the voter's sample ballot.

**WHEREAS**, a District also has the option of setting the word limit for these statements at 200 through 400.

**WHEREAS**, the Paramount Unified School District Board of Education may determine that payment is required in advance and the Registrar-Recorder/County Clerk's office will estimate the cost and collect the fee at the time the candidate statement is filed.

**NOW, THEREFORE, THE BOARD OF EDUCATION OF THE PARAMOUNT UNIFIED SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:**

The maximum word limitation for Board member candidate statements shall be 200 words and payment will be required at the time of filing for the Board Member election to be held on November 3, 2015.

PASSED AND ADOPTED this 22<sup>nd</sup> day of April, 2015 by formal vote as follows:

Ayes            \_\_\_\_\_  
Nays            \_\_\_\_\_  
Absent         \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Governing Board

---

I hereby certify that the foregoing is a full, true, and correct transcript of a resolution duly adopted by the Governing Board named therein at a duly constituted meeting of the said Governing Board held on April 22, 2015 as it appears upon the minutes of the said meeting of April 22, 2015.

\_\_\_\_\_  
Clerk of the Governing Board

# Paramount Unified School District

**TO:** Board of Education  
**FROM:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**DATE:** April 22, 2015  
**SUBJECT:** Resolution 14-32 – California Day of the Teacher

**BACKGROUND INFORMATION:**

The thirty-third annual “Day of the Teacher” will be commemorated in California on Wednesday, May 13, 2015. Resolution 14-32 is Paramount Unified School District’s tribute to teachers who, as skilled professionals, provide valuable instruction to students. This Resolution is a way to publicly thank and recognize the notable contributions of the Paramount Unified School District’s teaching staff.

**POLICY/ISSUE:**

Education Code Section 37222 – Day of the Teacher

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Adopt Resolution 14-32 recognizing the District’s teachers for their commitment, dedication, professionalism, and contributions to the educational success of students.

**PREPARED BY:**

Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent

**DISTRICT PRIORITY 5:**

Increase and promote team building and staff development in decision making throughout the District.

**ACTION ITEM 1.2-A**

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
BOARD OF EDUCATION**

**Resolution 14-32**

**CALIFORNIA DAY OF THE TEACHER**

**WHEREAS**, Wednesday, May 13, 2015, commemorates the thirty-third annual California "Day of the Teacher" honoring the outstanding teachers who have dedicated their lives and their talents to the education of District children, and

**WHEREAS**, the Board of Education recognizes that teachers in the Paramount Unified School District rank among the best in the State and provide effective academic instruction as well as valuable guidance, encouragement, and care to students, and

**WHEREAS**, District teachers are reaching out to every student taking into account each student's strengths and needs, and

**WHEREAS**, the Board of Education appreciates teachers' efforts in cooperatively striving to attain the District's objectives of higher and increased student achievement, collaboratively implementing curriculum, and assisting the District's major reform efforts while providing an environment conducive to learning, and

**WHEREAS**, the Board of Education extends its sincere appreciation to those talented, professional teachers for their valuable instruction and their efforts to positively enhance the lives of students, and

**THEREFORE, BE IT RESOLVED** that May 13, 2015, be proclaimed "Day of the Teacher" in the Paramount Unified School District.

\_\_\_\_\_  
Alicia Anderson, President  
Board of Education

\_\_\_\_\_  
Tony Peña, Vice President  
Board of Education

\_\_\_\_\_  
Sonya Cuellar, Member  
Board of Education

\_\_\_\_\_  
Linda Garcia, Member  
Board of Education

\_\_\_\_\_  
Vivian Hansen, Member  
Board of Education

\_\_\_\_\_  
Delores Stephens  
Co-Interim Superintendent

\_\_\_\_\_  
David Verdugo  
Co-Interim Superintendent

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** April 22, 2015  
**SUBJECT:** Presentation of the Teachers Association of Paramount Initial Reopener Proposal for the 2015-16 Collective Bargaining Agreement with Paramount Unified School District

**BACKGROUND INFORMATION:**

Presented herewith is the Teachers Association of Paramount's initial contract reopener proposal for the 2015-16 Collective Bargaining Agreement with Paramount Unified School District. The document is presented for Board and public review.

**POLICY/ISSUE:**

Board Policy 4135 (a-c) Organization/Units

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Receive for public review the Teachers Association of Paramount 2015-16 initial reopener proposal of the Collective Bargaining Agreement with Paramount Unified School District.

**PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 2.1-A**

# TEACHERS ASSOCIATION OF PARAMOUNT

17434 STUDEBAKER ROAD  
CERRITOS, CA 90703  
PH: 562-924-9311 / Fax: 562-809-8791

## PROPOSAL FOR 2015-2016 NEGOTIATIONS

From  
TEACHERS ASSOCIATION OF PARAMOUNT  
To  
PARAMOUNT UNIFIED SCHOOL DISTRICT

Submitted March 25, 2015

Pursuant to Article XXX – Duration and Renegotiation, and tentative agreements reached in 2014-15, the Association proposes to reopen negotiations on the following articles:

### ARTICLE VIII - HOURS OF EMPLOYMENT

- Recommendations from 6-9 Academic Intervention & Professional Period Committee
- G. Annual Assignment
- Effects of concurrent enrollment and increase funding for CTE
- Effects of LCAP

### ARTICLE X – EVALUATION PROCEDURES

- Effects of 2014-15 MOU on:
  - B. Frequency of Evaluation
  - G. Monitoring Procedures

### ARTICLE XIV – CLASS SIZE

- Reduce all class sizes in grades 4-12.
- Effects of LCAP

### ARTICLE XV – SAFETY CONDITIONS

- Impact of AB 420 (Dickinson)—Student Discipline
- Effects of LCAP

### ARTICLE XVII – SALARIES

- Increase all salaries and hourly rates
- Revise Child Development Program schedule and increase longevity increment.
- Add longevity increment for Adult Education and ROP. Include eligibility for extra pay stipends.
- Add Video Tech as a position receiving an extra pay stipend in Appendix D (2)
- Effects of AB 86 Adult Education Re-alignment
- Impact of changes in STRS Creditable Compensation Cap

### ARTICLE XIX – EMPLOYEE BENEFITS

- Increase District contribution.
- Early retirees will have an option to receive a cash payout in lieu of taking health, dental and life insurance through the District.

//  
//

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** April 22, 2015  
**SUBJECT:** Public Hearing on the Teachers Association of Paramount Initial Reopener Proposal for the 2015-16 Collective Bargaining Agreement with Paramount Unified School District

## **BACKGROUND INFORMATION:**

In keeping with the requirements of the Education Employment Relations Act, a public hearing regarding the Teachers Association of Paramount initial reopener proposal for the 2015-16 collective bargaining agreement with Paramount Unified School District must be conducted so that the Board of Education may receive any possible comment.

The initial reopener proposal was disclosed to the public through notice in the *Long Beach Press Telegram* and notices posted at District schools and departmental sites.

## **POLICY/ISSUE:**

Board Policy 4315 (a-c) – Organizations/Units

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Conduct a public hearing regarding the Teachers Association of Paramount 2015-16 initial reopener proposal of the Collective Bargaining Agreement with Paramount Unified School District.

## **PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 2.2-A**



**TEACHERS ASSOCIATION OF PARAMOUNT**  
17434 STUDEBAKER ROAD  
CERRITOS, CA 90703  
PH: 562-924-9311 / Fax: 562-809-8791

**PROPOSAL FOR 2015-2016 NEGOTIATIONS**  
From  
TEACHERS ASSOCIATION OF PARAMOUNT  
To  
PARAMOUNT UNIFIED SCHOOL DISTRICT

Submitted March 25, 2015

Pursuant to Article XXX – Duration and Renegotiation, and tentative agreements reached in 2014-15, the Association proposes to reopen negotiations on the following articles:

**ARTICLE VIII - HOURS OF EMPLOYMENT**

- Recommendations from 6-9 Academic Intervention & Professional Period Committee
- G. Annual Assignment
- Effects of concurrent enrollment and increase funding for CTE
- Effects of LCAP

**ARTICLE X – EVALUATION PROCEDURES**

- Effects of 2014-15 MOU on:
  - B. Frequency of Evaluation
  - G. Monitoring Procedures

**ARTICLE XIV – CLASS SIZE**

- Reduce all class sizes in grades 4-12.
- Effects of LCAP

**ARTICLE XV – SAFETY CONDITIONS**

- Impact of AB 420 (Dickinson)—Student Discipline
- Effects of LCAP

**ARTICLE XVII – SALARIES**

- Increase all salaries and hourly rates
- Revise Child Development Program schedule and increase longevity increment.
- Add longevity increment for Adult Education and ROP. Include eligibility for extra pay stipends.
- Add Video Tech as a position receiving an extra pay stipend in Appendix D (2)
- Effects of AB 86 Adult Education Re-alignment
- Impact of changes in STRS Creditable Compensation Cap

**ARTICLE XIX – EMPLOYEE BENEFITS**

- Increase District contribution.
- Early retirees will have an option to receive a cash payout in lieu of taking health, dental and life insurance through the District.

//  
//

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** April 22, 2015  
**SUBJECT:** Presentation of Paramount Unified School District's Initial Reopener Proposal for the 2015-16 Collective Bargaining Agreement with the Teachers Association of Paramount

**BACKGROUND INFORMATION:**

Presented herewith is the District's initial reopener proposal for the 2015-16 Collective Bargaining Agreement with the Teachers Association of Paramount. The document is presented for Board and public review.

**POLICY/ISSUE:**

Board Policy 4135 (a-c) Organization/Units

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Receive for public review the District's initial reopener proposal of the 2015-16 Collective Bargaining Agreement with the Teachers Association of Paramount.

**PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 2.3-A**



# PARAMOUNT UNIFIED SCHOOL DISTRICT

## INITIAL PROPOSAL TO THE TEACHERS ASSOCIATION OF PARAMOUNT FOR THE 2015-2016 CONTRACT YEAR

Pursuant to Article XXXII – Duration and Negotiation, the District proposes to reopen negotiations on the following articles:

### **Article VIII – HOURS OF EMPLOYMENT**

Section B            Normal On-Site Obligation

Section G            Annual Assignment

### **Article XVII – SALARIES**

Section A            Salary Changes

### **Article XIX – EMPLOYEE BENEFITS**

Section A            (Untitled)

**The District reserves the right to open other articles not herein mentioned for negotiations.**

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** April 22, 2015  
**SUBJECT:** Public Hearing on the Paramount Unified School District's Initial Reopener Proposal for the 2015-16 Collective Bargaining Agreement with the Teachers Association of Paramount

## **BACKGROUND INFORMATION:**

In keeping with the requirements of the Education Employment Relations Act, a public hearing regarding the District's initial reopener proposal for the 2015-16 Collective Bargaining Agreement with the Teachers Association of Paramount must be conducted so that the Board of Education may receive any possible comment.

The initial reopener proposal was disclosed to the public through notice in the *Long Beach Press Telegram* and notices posted at District schools and departmental sites.

## **POLICY/ISSUE:**

Board Policy 4315 (a-c) – Organizations/Units

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Conduct a public hearing regarding the District's 2015-16 initial reopener proposal of the Collective Bargaining Agreement with the Teachers Association of Paramount.

## **PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 2.4-A**



# PARAMOUNT UNIFIED SCHOOL DISTRICT

## INITIAL PROPOSAL TO THE TEACHERS ASSOCIATION OF PARAMOUNT FOR THE 2015-2016 CONTRACT YEAR

Pursuant to Article XXXII – Duration and Negotiation, the District proposes to reopen negotiations on the following articles:

### **Article VIII – HOURS OF EMPLOYMENT**

- |           |                           |
|-----------|---------------------------|
| Section B | Normal On-Site Obligation |
| Section G | Annual Assignment         |

### **Article XVII – SALARIES**

- |           |                |
|-----------|----------------|
| Section A | Salary Changes |
|-----------|----------------|

### **Article XIX – EMPLOYEE BENEFITS**

- |           |            |
|-----------|------------|
| Section A | (Untitled) |
|-----------|------------|

**The District reserves the right to open other articles not herein mentioned for negotiations.**

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
 David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Summer School and Extended School Year Program for 2015

**BACKGROUND INFORMATION:**

The District will provide Summer School and Extended School Year Programs for students as follows:

Program	Grades	Description
High School	10 -12	Students who need credits to graduate. Priority is given to twelfth grade students.
Summer Bridge	9	Current eighth grade students from all middle schools.
Preparation for Grade 8 Math/Science, Algebra I	8	Current seventh grade students from all middle schools who meet specific criteria will receive instruction in Grade 8 math and science or Algebra I.
Foundational Skills in Reading and Math	1 – 5	Current 1 <sup>st</sup> through 5 <sup>th</sup> grade students from all K-5 schools who are below grade level in foundational reading skills and basic math facts will receive intervention support.
Special Education	Pre-K – Adult	Identified students in pre-kindergarten through Adult Transition who require extended year, per their Individual Education Plans.

**POLICY/ISSUE:**

Education Code 51225.3 - Requirements for Graduation  
 Board Policy 6146.4 - Instruction, High School Graduation Requirements  
 Board Policy 6154.1 - Credit and Course Make-up  
 Board Policy 6173 - Summer/Vacation School  
 Board Policy 3230 - Categorical Funds

**FISCAL IMPACT:**

Estimated cost not to exceed \$205,000 from Title I and LCAP Funds and \$275,000 from Special Education funds.

**STAFF RECOMMENDATION:**

Approve the 2015 Summer School and Extended School Year Program and authorize the employment of teachers and support staff and purchase of materials and supplies as necessary.

**PREPARED BY:**

Randy Gray, Director – Curriculum & Instruction-Projects

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.1-A**

# Paramount Unified School District

## 2015 Summer School and Extended School Year Program

Location(s)	Dates (Mon-Thurs.)	Time	Course
Paramount High School Senior Campus	6/15 - 7/23  2 sessions of 3 weeks each	8:00 a.m. - 1:15 p.m.	<ul style="list-style-type: none"> <li>• Courses required for graduation</li> <li>• Special Education</li> </ul>
Paramount High School West Campus	6/15 - 7/23  1 session of 6 weeks	8:30 a.m. - 12:00 p.m.	<ul style="list-style-type: none"> <li>• Summer Bridge Program with focus on ELA and Math</li> </ul>
Alondra Middle School	6/15 - 7/9  1 session of 4 weeks	8:00 a.m. - 11:30 a.m.	<ul style="list-style-type: none"> <li>• Algebra 1</li> <li>• Math 8</li> <li>• Key standards in Grade 8 Math/Science, Algebra I</li> </ul>
Lincoln Elementary	6/15 - 7/9  1 session of 4 weeks	8:00 a.m. - 11:30 a.m.	<ul style="list-style-type: none"> <li>• Foundational reading skills</li> <li>• Basic Math Facts</li> <li>• Technology skills</li> </ul>
Lincoln Elementary, Paramount Adult School, CDS, PHS Senior and West Campuses	6/15 - 7/23  State mandated 20 days	8:00 a.m. - 12:00 p.m.	<ul style="list-style-type: none"> <li>• PreK - 8 Special Day Classes</li> <li>• Severely Disabled Attainment Curriculum</li> </ul>

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Revised Board Policy 6146.4 - High School Graduation Requirements

**BACKGROUND INFORMATION:**

Submitted for third reading and adoption is proposed revised Board Policy 6146.4 – High School Graduation Requirements. Revisions have been made to the policy to include Health and Elective credit requirement that were inadvertently left off the previous version adopted at the March 25<sup>th</sup> Board meeting.

In order to facilitate easier reading, revisions are reflected with underlines and strikethroughs. Words or sentences that are additions are underlined.

**POLICY/ISSUE:**

Board Policy 6146.4 – High School Graduation Requirements

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Accept for third reading and adopt proposed revised Board Policy 6146.4 – High School Graduation Requirements, which reflects recent changes to Education Code.

**PREPARED BY:**

Manuel San Miguel, Director – Student Services

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.2-A**



# CURRENT POLICY

Instruction

BP 6146.4(a)

## High School Graduation Requirements

The Governing Board recognizes its responsibility to prescribe requirement for a high school diploma of graduation. The course of study for students obtaining a high school diploma in Paramount Unified School District shall include the specific courses and disciplines required by law, as well as those deemed appropriate by the Board.

The following courses of study are prescribed and adopted as those requirements needed to obtain a diploma from Paramount high schools:

<u>Subject</u>	<u>Credits</u>
Language Arts	40
Mathematics	30
Science	
(life science           10 credits)	20
(physical science    10 credits)	
Visual or Performing Arts/Foreign Language/Career Technical Education	10
Social Science	
(World History        10 credits)	
(U.S. History        10 credits)	
(Government         05 credits)	
(Economics          05 credits)	
Physical Education	20
Health	05
Electives	65
TOTAL	220

Students shall receive a high school diploma from Paramount Unified School District only after completing the above requirements and passing the California High School Exit Exam (CAHSEE).

## Certificate of Credit Completion

In June 2006, diploma-program students who have completed all requirements for high school graduation with the exception of passing the California High School Exit Exam (CAHSEE) will be provided a Certificate of Credit Completion and will be eligible to participate in the commencement ceremony.

## CURRENT POLICY

Instruction

BP 6146.4(b)

### High School Graduation Requirements (continued)

The Individualized Education Plan (IEP) may assign a student to a non-diploma course of study. A Certificate of Completion will be provided to students who have satisfactorily met their individual course of study during high school. Students completing a non-diploma program will be eligible to participate in the commencement ceremony and all other senior activities.

Legal Reference: Education Code

51225.3	Requirements for Graduation
51228	Minimum Standards
56375(b)	Special Education-Certificates and Diplomas
AB1062	(effective January 1, 2000)

Policy adopted: 8-12-97  
revised: 5-9-00  
revised: 02-14-06  
revised: 06-27-12

PARAMOUNT UNIFIED SCHOOL DISTRICT  
Paramount, California

# PROPOSED POLICY

Instruction

BP 6146.4(a)

## High School Graduation Requirements

The Governing Board recognizes its responsibility to prescribe requirement for a high school diploma of graduation. The course of study for students obtaining a high school diploma in Paramount Unified School District shall include the specific courses and disciplines required by law, as well as those deemed appropriate by the Board of Education.

~~The following courses of study are prescribed and adopted as those requirements needed to obtain a diploma from Paramount high schools:~~

<u>Subject</u>	<u>Credits</u>
Language Art	40
Mathematics	30
Science	
<del>(life science) 10 credits)</del>	<del>20</del>
<del>(physical science) 10 credits)</del>	
<del>Visual or Performing Arts/Foreign Language/Career Technical Education</del>	<del>10</del>
Social Science	
<del>(World History) 10 credits)</del>	
<del>(U.S. History) 10 credits)</del>	
<del>(Government) 05 credits)</del>	
<del>(Economics) 05 credits)</del>	
Physical Education	20
Health	05
Electives	65
	TOTAL
	220

~~Students shall receive a high school diploma from Paramount Unified School District only after completing the above requirements and passing the California High School Exit Exam (CAHSEE).~~

To obtain a high school diploma, students shall complete at least the following courses in grades 9-12, with each course being one year unless otherwise specified:

1. Four courses in Language Arts (40 credits).
2. Three courses in Mathematics (30 credits).

## PROPOSED POLICY

Instruction

BP 6146.4(b)

### High School Graduation Requirements (continued)

At least one mathematics course, or a combination of the two Mathematics courses required for completion in grades 9-12, shall meet or exceed state academic content standards for Algebra I. Completion of Algebra coursework, prior to grade 9 that meets or exceeds state academic content standards shall satisfy the Algebra coursework but shall not exempt a student from the requirement to complete thirty credits of mathematics in grades 9-12.

Up to ten mathematics credits may be fulfilled by completing a UC/CSU approved Computer Science Course.

3. Two courses in Science, including a Biological and a Physical Science (20 credits).
4. Three courses in Social Studies, including United States History and Geography, World History, Culture, and Geography; a one-semester course in American Government and Civics; and a one-semester course in Economics (30 credits).
5. One course in Visual or Performing Arts, Foreign Language (including American Sign Language) or Career Technical Education (10 credits).
6. Two courses in Physical Education unless the student has been otherwise exempted pursuant to other sections of the Education Code (20 credits).
7. Elective credits (65 credits).
8. One semester Health course (5 credits).

Total 220 credits

Because the prescribed course of study may not accommodate the needs of some students, the Board of Education shall provide alternative means for the completion of prescribed courses in accordance with law.

The Superintendent or designee shall exempt or waive specific course requirements for Foster Youth, homeless or children of military families in accordance with Education Code 51225.1 and 47901.

As a condition of high school graduation, each student completing grade 12 shall have successfully passed the state Exit Examination in Language Arts

## PROPOSED POLICY

Instruction

BP 6146.4(c)

### High School Graduation Requirements (continued)

and Mathematics unless he/she receives a waiver or exemption. Students in grade 7-12 who do not demonstrate sufficient progress, as defined in Board Policy 6179 - Supplemental Instruction shall be offered supplemental instruction toward passing the Exit Exam.

### Certificate of Credit Completion

Students who have completed all requirements for high school graduation with the exception of passing the California High School Exit Exam will be provided a Certificate of Credit Completion and will be eligible to participate in the commencement ceremony.

The Individualized Education Plan may assign a student to a non-diploma course of study. A Certificate of Completion will be provided to students who have satisfactorily met their individual course of study during high school. Students completing a non-diploma program will be eligible to participate in the commencement ceremony and all other senior activities.

### Legal Reference: Education Code

51225.3	Requirements for Graduation
51228	Minimum Standards
56375(b)	Special Education-Certificates and Diplomas
AB1062	(effective January 1, 2000)

Policy adopted: 8-12-97  
revised: 5-9-00  
revised: 02-14-06  
revised: 06-27-12

PARAMOUNT UNIFIED SCHOOL DISTRICT  
Paramount, California

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Comprehensive School Safety Plans for the 2015-16 School Year

## **BACKGROUND INFORMATION:**

Senate Bill 187 requires that all California schools have a Comprehensive School Safety Plan. These plans are annually evaluated, and updated by each school's School Site Council. Each site has conducted its review and continues to incorporate the following required documents into the site's Comprehensive School Safety Plan. The updated plan complies with recent legislation on suspension, harassment, bullying and includes:

- Child abuse reporting procedures
- Student conduct – bullying policy
- Disaster procedures, routine and emergency
- Suspension and expulsion policies
- Procedures to notify teachers of dangerous pupils
- Sexual harassment policy
- School wide dress code prohibiting gang-related apparel
- Procedures for safe ingress to and egress from school
- Procedures to ensure a safe and orderly environment conducive to learning
- Rules and procedures on school discipline

Plans will be available for public review at each school and at the District office.

## **POLICY/ISSUE:**

Education Code 35294 – Comprehensive School Safety Plans

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION**

Approve the Comprehensive School Safety Plans for the 2015-16 school year, which have been approved by the School Site Council at each site.

## **PREPARED BY:**

Manuel San Miguel, Director – Student Services

## **DISTRICT PRIORITY 4:**

Monitor and promote school safety and security.

**ACTION ITEM: 3.3-A**

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Approval of Services and Shared Cost Agreement with Los Angeles County Sheriff's Department for Two School Resource Officers

## **BACKGROUND INFORMATION:**

The District has maintained a Services Agreement with the Los Angeles County Sheriff's Department for a School Resource Officer (SRO) since 1997. The SRO primarily provides service to Paramount High School. The SRO handles crimes which occur on or immediately adjacent to District campuses if related to students or student activity.

The current services agreement from July 1, 2012 through June 30, 2017 provides two sheriff deputies and cars for 215 days of service each year. The agreement also allows the District to contract for hourly services to provide additional security at football games, school dances and other school functions. The estimated costs for hourly services is \$11,000. This five year agreement is brought for approval to accommodate any adjustments that may occur annually. The billable amount for July 1, 2015 through June 30, 2016 is \$159,253 for each officer plus any adjustments to salary, employee benefits and/or overhead rates approved by the Sheriff's Department during the fiscal year.

The District and the City of Paramount agree to share equally in the cost of the second SRO as outlined in the Shared Cost Agreement between the two agencies. The agreement is renewable each year in advance of the ensuing fiscal year, which begins July 1. Fifty percent of the cost of the additional School Resource Officer will be paid by the City of Paramount, which will reimburse the District in the amount of approximately \$79,626.

## **POLICY/ISSUE:**

Board Policy 4126 - Consultants

## **FISCAL IMPACT:**

Net amount of \$249,879 from General Fund

## **STAFF RECOMMENDATION:**

Approval of any adjustments to the Services and Shared Cost Agreement with the Los Angeles County Sheriff's Department for two School Resource Officers from July 1, 2015 through June 30, 2016.

**ACTION ITEM: 3.4-A**

**PREPARED BY:**

Manuel San Miguel, Director – Student Services

**DISTRICT PRIORITY 4 and PRIORITY 6:**

Improve student support services, and monitor and provide school safety and security.



# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** *Arts for All* School District Advancement Grant Application

## **BACKGROUND INFORMATION:**

The District has received the *Arts for All* School District Advancement Grant application for the 2015-16 school year. This grant provides assistance to *Arts for All* school districts to support their long-term vision for arts education. Districts can apply for matching funds of up to \$25,000. If funded, this grant would support expansion of the District's K-5 Visual and Performing Arts Program by providing professional development to build sustainability and support the District's long-term vision for arts education.

The grant application is provided under separate cover.

## **POLICY/ISSUE:**

Board Policy 3280 – Gifts, Grants and Bequests

## **FISCAL IMPACT:**

Income of up to \$25,000 to categorical funds

## **STAFF RECOMMENDATION:**

Approve the submission of the *Arts for All* School District Advancement Grant application to support the arts and expand the District's K-5 Visual and Performing Arts Program for the 2015-16 school year.

## **PREPARED BY:**

Randy Gray, Director – Curriculum & Instruction-Projects

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.5-A**

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** April 22, 2015  
**SUBJECT:** Nonpublic School Placements for Special Education Students for 2014-15

## **BACKGROUND INFORMATION:**

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from nonpublic schools and agencies which provide the necessary programs and services. The District contracts on an as needed basis for services based on needs identified and delineated through the Individual Education Plan (IEP) process.

A high school student (2012002531) with a diagnosis of Other Health Impairment was unsuccessful in a non public school placement. The IEP team recommends placement at Rossier Park School with Designated Instructional Services (DIS) counseling as the least restrictive environment for the 2014-15 school year. The estimated cost for this placement will not exceed \$16,000.

A high school student (2009002477) with a diagnosis of Other Health Impairment was unsuccessful in a district placement. The IEP team recommends placement at Rossier Park School with DIS counseling as the least restrictive environment for the 2014-15 school year. The estimated cost for this placement will not exceed \$17,000.

An elementary school student (2011000302) with a diagnosis of Emotional Disturbance was unsuccessful in a district placement. The IEP team recommends placement at Approach Learning and Assessment Center with DIS counseling, speech therapy and AB114 therapy as the least restrictive environment for the 2014-15 school year. The estimated cost for this placement will not exceed \$17,000.

## **POLICY/ISSUE:**

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

**ACTION ITEM: 3.6-A**

**FISCAL IMPACT:**

Estimated cost not to exceed \$23,000 from special education funds, \$11,000 mental health funds and \$16,000 from previously budgeted special education and mental health funds.

**STAFF RECOMMENDATION:**

Approve the placement for special education students in nonpublic schools, as determined by the students' Individual Education Plan for the 2014-15 school year.

**PREPARED BY:**

Kimberly Cole, Director - Special Education and Early Childhood Education

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent of Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** 2014-15 Budget Adjustments as of March 31, 2014

## **BACKGROUND INFORMATION:**

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

## **GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	145,667
4000-4999	Books and Supplies		210,395
8300-8599	Other State Revenues		1,860
9791	Reserves		89,688
	<b>Total Transfer From:</b>	<b>\$</b>	<b>447,610</b>

## **GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$	77,631
3000-3999	Employee Benefits		21,263
5000-5999	Services, Other Operating Expenses		13,784
6000-6999	Capital Outlay		334,860
7300-7399	Indirect Costs		72
	<b>Total Transfer To:</b>	<b>\$</b>	<b>447,610</b>

**GENERAL FUND (01.0) - RESTRICTED - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	96,849
7300-7399	Indirect Costs		28
8100-8299	Federal Revenues		137,205
8600-8799	Other Local Revenues		14,996
	<b>Total Transfer From:</b>	<b>\$</b>	<b>249,078</b>

**GENERAL FUND (01.0) - RESTRICTED - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$	14,843
3000-3999	Employee Benefits		53,764
4000-4999	Books and supplies		147,690
5000-5999	Services, Other Operating Expenses		32,780
9790	Reserves		1
	<b>Total Transfer To:</b>	<b>\$</b>	<b>249,078</b>

**ADULT EDUCATION FUND (11.0) - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses		1,800
8600-8799	Other Local Revenues		1,197
	<b>Total Transfer From:</b>	<b>\$</b>	<b>2,997</b>

**ADULT EDUCATION FUND (11.0) - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and supplies	\$	1,197
6000-6999	Capital Outlay		1,800
	<b>Total Transfer To:</b>	<b>\$</b>	<b>2,997</b>

**CHILD DEVELOPMENT FUND (12.0) - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and supplies	\$	6,815
	<b>Total Transfer From:</b>	\$	<b>6,815</b>

**CHILD DEVELOPMENT FUND (12.0) - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
3000-3999	Employee Benefits	\$	5,811
5000-5999	Services, Other Operating Expenses		1,004
	<b>Total Transfer To:</b>	\$	<b>6,815</b>

**CAPITAL FACILITIES FUND (25.0) - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
9790	Reserves	\$	80,000
	<b>Total Transfer From:</b>	\$	<b>80,000</b>

**CAPITAL FACILITIES FUND (25.0) - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	9,890
5000-5999	Services, Other Operating Expenses		70,110
	<b>Total Transfer From:</b>	\$	<b>80,000</b>

**SELF-INSURANCE FUND (67.1 W/C) - TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
8600-8799	Other Local Revenues	\$	(149,618)
9790	Reserves		149,618
	<b>Total Transfer From:</b>	\$	<b>0</b>

**SELF-INSURANCE FUND (67.1 W/C) - TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
	<b>Total Transfer From:</b>	\$	<b>0</b>

**POLICY/ISSUE:**

Board Policy 3150 - Budget as Spending Plan

**FISCAL IMPACT:**

As reflected in the 2014-15 Revised Budget as shown above.

**STAFF RECOMMENDATIONS:**

Approve the 2014-15 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Capital Facilities Fund, and Self-Insurance Fund (W/C).

**PREPARED BY:**

Ranita Browning, Director-Fiscal Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT  
UNRESTRICTED GENERAL FUND (01)  
BUDGET REVISIONS  
2014-2015

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 09/10/14	08/01 - 08/31 Board Date 9/24/14	09/01 - 09/31 Board Date 10/22/14	10/01 - 10/31 Board Date 11/19/14	1st Interim Board Date 12/10/14	12/01-12/31 Board Date 01/28/15	1/1-1/31 Board Date 02/25/15	2nd Interim Board Date 03/11/15	3/1-3/31 Board Date 04/22/15	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-9099	\$ 121,931,521					820,684			173,572				\$ 122,945,777	
4	Federal Revenues	8100-9299	\$ -							935,279		1,860			\$ 3,633,528	
5	Other State Revenues	8300-9599	\$ 2,896,389				8,390		(86,648)		27,799				\$ 1,185,910	
6	Other Local Revenues	8600-8799	\$ 1,296,669												\$ -	
7	A.Total Revenues		\$ 126,084,279	\$ -	\$ -	\$ -	\$ 2,390	\$ 820,684	\$ (86,648)	\$ 935,279	\$ 201,371	\$ 1,860	\$ -	\$ -	\$ 127,965,215	
8	Expenditures:															
9	Certificated Salaries	1000-1999	\$ 54,555,429	142,803	142,803	(162,008)	(316,531)	1,153,897	522,078	(84,747)	904,650	(145,667)			\$ 56,549,904	
10	Classified Salaries	2000-2999	\$ 12,853,621	106,031	106,031	261,859	42,583	368,468	10,546	1,867	(344,369)	77,631			\$ 13,178,248	
11	Employee Benefits	3000-3999	\$ 22,934,919	(82,796)	(82,796)	52,365	(120,270)	844,124	(88,649)	(22,743)	463,092	21,263			\$ 24,298,301	
12	Books and Supplies	4000-4999	\$ 7,231,651	(219,860)	(219,860)	61,396	356,383	(168,812)	(820,201)	99,234	13,344	(210,356)			\$ 6,543,243	
13	Services, Other Operating Expenses	5000-5999	\$ 13,014,997	371,857	371,857	66,725	40,959	(1,171,017)	19,087	71,403	53,284	13,784			\$ 12,494,089	
14	Capital Outlay	6000-6999	\$ 51,100	18,000	18,000	24,412	-	2,500	-	-	-	334,860			\$ 430,872	
15	Other Outlay	7100-7999	\$ -	-	-	-	-	-	-	-	-	-			\$ -	
16	Indirect Costs	7300-7399	\$ (659,831)	-	-	(66,950)	(89,531)	21,474	(66,950)	(44,487)	(7,640)	72			\$ (820,774)	
17	B.Total Expenditures		\$ 109,761,596	\$ -	\$ 357,507	\$ 240,802	\$ (85,997)	\$ 1,029,160	\$ (53,722)	\$ 20,527	\$ 1,102,972	\$ 91,548	\$ -	\$ -	\$ 112,463,783	
18	C. Excess (Deficiency) of Revenues Over Expenditures		\$ 16,322,683	\$ -	\$ (357,507)	\$ (240,802)	\$ 94,387	\$ (208,476)	\$ (32,926)	\$ 914,752	\$ (901,001)	\$ (89,688)	\$ -	\$ -	\$ 16,501,432	
22	Other Financing Sources/Uses															
23	D. Transfers In	8910-8929	\$ -												\$ -	
24	E. Transfers Out	7610-7629	\$ 1,055,000												\$ 1,055,000	
25	F. Financing Sources	8930-8979	\$ -												\$ -	
26	G. Financing Uses	7630-7699	\$ -												\$ -	
27	H. Flexibility Transfers	8997	\$ -												\$ -	
28	I. Flexibility Transfers	8998	\$ -												\$ -	
29	J. Contributions to Res. Programs	8990-8999	\$ (18,833,644)	1,023	1,023	-	-	11,191	-	(2,684)	1,470,265	-			\$ (17,353,829)	
30	K.Total, Other Sources/Uses		\$ (19,888,644)	\$ -	\$ 1,023	\$ -	\$ -	\$ 11,191	\$ -	\$ (2,684)	\$ 1,470,265	\$ -	\$ -	\$ -	\$ (16,298,829)	
31	Net Increase (Decrease) in Fund Balance		\$ (3,565,951)	\$ -	\$ (356,484)	\$ (240,802)	\$ 94,387	\$ (197,285)	\$ (32,926)	\$ 912,068	\$ 569,284	\$ (89,688)	\$ -	\$ -	\$ (2,907,397)	
32	Beginning Balance		\$ 11,309,412	\$ 4,617,250						(958,456)					\$ 14,968,205	
33	Ending Balance		\$ 7,743,461	\$ 4,617,250	\$ (356,484)	\$ (240,802)	\$ 94,387	\$ (197,285)	\$ (32,926)	\$ (46,398)	\$ 569,284	\$ (89,688)	\$ -	\$ -	\$ 12,060,808	



PARAMOUNT UNIFIED SCHOOL DISTRICT  
 RESTRICTED GENERAL FUND (01)  
 BUDGET REVISIONS  
 2014-2015

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 09/10/14	08/01 - 08/31 Board Date 09/24/14	09/01 - 09/31 Board Date 10/22/14	10/01 - 10/31 Board Date 11/19/14	1st Interim Board Date 12/10/14	12/01-12/31 Board Date 01/28/15	1/1-1/31 Board Date 02/25/15	2nd Interim Board Date 03/11/15	3/1-3/31 Board Date 04/22/15	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	\$ -												\$ -
4	Federal Revenues	\$ 8,632,636												\$ 10,458,752
5	Other State Revenues	\$ 3,334,802												\$ 4,651,822
6	Other Local Revenues	\$ 5,918,211												\$ 7,784,109
7	A. Total Revenues	\$ 17,885,649												\$ 22,894,683
8	Expenditures:													
9	Contracted Salaries	\$ 13,474,716												\$ 14,616,317
10	Classified Salaries	\$ 6,542,263												\$ 7,275,770
11	Employee Benefits	\$ 2,060,163												\$ 2,288,823
12	Books and Supplies	\$ 6,874,144												\$ 46,000
13	Services, Other Operating Expenses	\$ 250,000												\$ 80,000
14	Capital Outlay	\$ 80,000												\$ 727,361
15	Other Outgo	\$ 575,589												\$ 42,793,183
16	Indirect Costs	\$ 36,719,342												\$ -
17	B. Total Expenditures	\$ (18,833,644)												\$ (19,398,500)
18	C. Excess (Deficiency) of Revenues Over Expenditures	\$ -												\$ -
19	Other Financing Sources/Uses													
20	D. Transfers In	\$ -												\$ -
21	E. Transfers Out	\$ -												\$ -
22	F. Financing Sources	\$ -												\$ -
23	G. Financing Uses	\$ -												\$ -
24	H. Flexibility Transfers	\$ -												\$ -
25	I. Flexibility Transfers	\$ -												\$ -
26	J. Contributions to Res. Programs	\$ 18,833,644												\$ 17,353,829
27	K. Total, Other Sources/Uses	\$ 18,833,644												\$ 17,353,829
28	Net Increase (Decrease) in Fund Balance	\$ -												\$ (2,544,871)
29	Beginning Balance	\$ 3,749,991	\$ 1,766,033											\$ 5,516,024
30	Ending Balance	\$ 3,749,991	\$ 1,766,033	\$ (2,004,174)	\$ (224,739)	\$ -	\$ (315,759)	\$ -	\$ -	\$ (1,470,285)	\$ 152,200	\$ -	\$ -	\$ 2,971,353

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 ADULT EDUCATION FUND (11)  
 BUDGET REVISIONS  
 2014-15

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 09/10/14	08/01 - 08/31 Board Date 08/24/14	09/01 - 09/31 Board Date 10/22/14	10/01 - 10/31 Board Date 11/19/14	1st Interim Board Date 12/10/14	12/01 - 12/31 Board Date 01/28/15	1/1 - 1/31 Board Date 02/23/15	2nd Interim Board Date 03/17/15	3/1 - 3/31 Board Date 04/22/15	04/01 - 04/31 Board Date	5/1 - 5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$													\$
4	Federal Revenues	8100-8299	\$	1,017,540						(21,567)						\$ 995,973
5	Other State Revenues	8300-8599	\$	-		124	20	119,570	6,536	1,561	1,013	1,197				\$ 439,221
6	Other Local Revenues	8600-8799	\$	306,200												\$ 439,221
7	A. Total Revenues		\$	1,323,740	\$	124	20	119,570	6,536	20,006	1,013	1,197				\$ 1,432,194
8																
9	Expenditures:															
10	Certificated Salaries	1000-1999	\$	616,056	64,000					(71,418)						\$ 608,638
11	Classified Salaries	2000-2999	\$	-	10,000					(15,321)						\$ 10,000
12	Employee Benefits	3000-3999	\$	103,006	13,265					(100,325)	463	1,197				\$ 159,940
13	Books and Supplies	4000-4999	\$	51,171	5,000	(2,841)	20	94	4,233	1,800	550	(1,800)				\$ 432,437
14	Services, Other Operating Expenses	5000-5999	\$	315,784	148,581	2,965				(33,623)	1,800					\$ 5,350
15	Capital Outlay	6000-6999	\$	8,200	(4,650)											\$ -
16	Other Outlay	7100-7299	\$	-												\$ -
17	Indirect Costs	7300-7399	\$	1,333	9,188					31						\$ 10,552
18	B. Total Expenditures		\$	1,095,560	\$	245,354	124	94	4,233	(20,006)	1,013	1,197				\$ 1,227,579
19																
20	C. Excess (Deficiency) of Revenues		\$	228,190	\$	(245,354)		119,476	2,303							\$ 104,615
21	Over Expenditures		\$													\$ -
22	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$	-												\$ -
25	E. Transfers Out	7610-7629	\$	-												\$ -
26	F. Financing Sources	8930-8979	\$	-												\$ -
27	G. Financing Uses	7630-7659	\$	-												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$	-												\$ -
29	I. Total Other Sources/Uses		\$	-												\$ -
30																
31	Net Increase (Decrease) in Fund Balance		\$	228,190	\$	(245,354)		119,476	2,303							\$ 104,615
32																
33																
34	Beginning Balance		\$	507,400	\$	297,378										\$ 804,778
35	Ending Balance		\$	735,590	\$	297,378		119,476	2,303							\$ 909,393

PARAMOUNT UNIFIED SCHOOL DISTRICT  
CHILD DEVELOPMENT FUND (12)  
BUDGET REVISIONS  
2014-2015

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 09/10/14	08/01 - 08/31 Board Date 08/24/14	09/01 - 09/31 Board Date 10/22/14	10/01 - 10/31 Board Date 11/19/14	1st Interim Board Date 12/10/14	12/01 - 12/31 Board Date 01/28/15	1/1 - 1/31 Board Date 02/25/15	2nd Interim Board Date 03/11/15	3/1 - 3/31 Board Date 04/22/15	04/01 - 04/31 Board Date	5/1 - 5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	\$ 8010-8099	\$ -				(33,779)							\$ 301,994
4	Federal Revenues	\$ 8100-8299	\$ 385,363				33,779							\$ 1,012,967
5	Other State Revenues	\$ 8300-8599	\$ 979,188			544		1,889						\$ 771,733
6	Other Local Revenues	\$ 8600-8799	\$ 769,300											\$ -
7	A. Total Revenues	\$ 2,083,851	\$ -	\$ -	\$ -	\$ 544	\$ -	\$ 1,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,086,284
8														
9	Expenditures:													
10	Certificated Salaries	\$ 1000-1999	\$ 637,286				22,484							\$ 689,770
11	Classified Salaries	\$ 2000-2999	\$ 614,761				18,955							\$ 633,716
12	Employee Benefits	\$ 3000-3999	\$ 413,610				18,674				5,811			\$ 438,295
13	Books and Supplies	\$ 4000-4999	\$ 189,274	(1,187)	(545)	544	(60,113)		(10,021)	10,021	(6,815)			\$ 81,137
14	Services, Other Operating Expenses	\$ 5000-5999	\$ 174,315	1,187	545				10,021		1,004			\$ 187,072
15	Capital Outlay	\$ 6000-6999	\$ -											\$ -
16	Other Outgo	\$ 7100-7299	\$ -											\$ -
17	Indirect Costs	\$ 7300-7399	\$ 82,905			544								\$ 82,905
18	B. Total Expenditures	\$ 2,082,351	\$ -	\$ -	\$ -	\$ 544	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,082,895
19														
20	C. Excess (Deficiency) of Revenues		\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,389
21	Over Expenditures													
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ 8510-8929	\$ -											\$ -
25	E. Transfers Out	\$ 7610-7629	\$ -											\$ -
26	F. Financing Sources	\$ 8530-8979	\$ -											\$ -
27	G. Financing Uses	\$ 7630-7699	\$ -											\$ -
28	H. Contributions to Res. Programs	\$ 8980-8999	\$ -											\$ -
29	I. Total, Other Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Net Increase (Decrease) in Fund Balance	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,389
31														
32														
33														
34	Beginning Balance	\$ 579,475	\$ 54,417											\$ 633,892
35	Ending Balance	\$ 580,975	\$ 54,417	\$ -	\$ -	\$ -	\$ -	\$ 1,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 637,281

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 CAPITAL FACILITIES FUND (25)  
 BUDGET REVISIONS  
 2014-2015

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
				Unaudited Actuals Board Date	08/01 - 08/31 Board Date	09/01 - 09/31 Board Date	10/01 - 10/31 Board Date	1st Interim Board Date	12/01-12/31 Board Date	1/1-1/31 Board Date	2nd Interim Board Date	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
1															
2	Revenues:		Adopted Budget	09/10/14	09/24/14	10/22/14	11/19/14	12/10/14	01/28/15	02/25/15	03/11/15	04/22/15			
3	Revenue Limit Sources	8010-8099	\$ -												
4	Federal Revenues	8100-8299	\$ -												
5	Other State Revenues	8300-8599	\$ -												
6	Other Local Revenues	8600-8799	\$ 87,500					31,739							119,239
7	A.Total Revenues		\$ 87,500					\$ 31,739							\$ 119,239
8															
9	Expenditures:														
10	Certified Salaries	1000-1999	\$ -												
11	Classified Salaries	2000-2999	\$ 27,414					1,097							28,511
12	Employee Benefits	3000-3999	\$ 16,396					793							17,179
13	Books and Supplies	4000-4999	\$ 62,000		(10,000)	(10,000)		(1,860)	(15,000)	5,000		9,890			40,000
14	Services, Other Operating Expenses	5000-5999	\$ 189,200		10,000	10,000			185,000	(5,000)		70,110			439,310
15	Capital Outlay	6000-6999	\$ -												
16	Other Outlay	7100-7299	\$ -												
17	Indirect Costs	7300-7399	\$ -												
18	B.Total Expenditures		\$ 295,000					\$ 150,000	\$ 185,000			\$ 80,000			\$ 525,000
19															
20	C. Excess (Deficiency) of Revenues		\$ (207,500)						\$ (118,261)			\$ (80,000)			\$ (405,761)
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ 500,000												500,000
25	E. Transfers Out	7610-7629	\$ -												
26	F. Financing Sources	8930-8979	\$ -												
27	G. Financing Uses	7630-7699	\$ -												
28	H. Contributions to Res. Programs	8980-8999	\$ -												
29	I.Total, Other Sources/Uses		\$ 500,000												500,000
30															
31	Net Increase (Decrease) in Fund Balance		\$ 292,500						\$ (118,261)			\$ (80,000)			\$ 94,239
32															
33															
34	Beginning Balance		\$ 1,053,080	\$ 508,047											\$ 1,561,127
35	Ending Balance		\$ 1,345,580	\$ 508,047					\$ (118,261)			\$ (80,000)			\$ 1,655,366

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 SELF INSURANCE FUND-Workers Comp (67.1)  
 BUDGET REVISIONS  
 2014-2015

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 09/30/14	08/01 - 08/31 Board Date 09/24/14	09/01 - 09/31 Board Date 10/22/14	10/01 - 10/31 Board Date 11/19/14	1st Interim Board Date 12/10/14	12/01-12/31 Board Date 01/28/15	1/1-1/31 Board Date 02/25/15	2nd Interim Board Date 03/11/15	3/1-3/31 Board Date 04/22/15	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget
2	Revenues:													
3	Revenue Limit Sources	\$ 8010-8099	\$ -											\$ -
4	Federal Revenues	\$ 8100-8299	\$ -											\$ -
5	Other State Revenues	\$ 8300-8599	\$ -											\$ -
6	Other Local Revenues	\$ 8600-8799	\$ 1,968,810					681,930			(149,618)			\$ 2,501,122
7	A.Total Revenues	\$ 1,968,810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 681,930	\$ -	\$ -	\$ (149,618)	\$ -	\$ -	\$ 2,501,122
8														
9	Expenditures:													
10	Certificated Salaries	\$ 1000-1999	\$ -											\$ -
11	Classified Salaries	\$ 2000-2999	\$ -											\$ -
12	Employee Benefits	\$ 3000-3999	\$ -											\$ -
13	Books and Supplies	\$ 4000-4999	\$ -											\$ -
14	Services, Other Operating Expenses	\$ 5000-5999	\$ 2,068,360					250,909						\$ 2,319,269
15	Capital Outlay	\$ 6000-6999	\$ -											\$ -
16	Other Outgo	\$ 7100-7299	\$ -											\$ -
17	Indirect Costs	\$ 7300-7399	\$ -											\$ -
18	B.Total Expenditures	\$ 2,068,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,909	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,319,269
19														
20	C. Excess (Deficiency) of Revenues	\$ (99,550)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431,021	\$ -	\$ -	\$ (149,618)	\$ -	\$ -	\$ 181,853
21	Over Expenditures													
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ 8810-8829	\$ -											\$ -
25	E. Transfers Out	\$ 7610-7629	\$ -											\$ -
26	F. Financing Sources	\$ 8830-8879	\$ -											\$ -
27	G. Financing Uses	\$ 7630-7699	\$ -											\$ -
28	H. Contributions to Res. Programs	\$ 8880-8899	\$ -											\$ -
29	I.Total, Other Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30														
31	Net Increase (Decrease) in Fund Balance	\$ (99,550)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 431,021	\$ -	\$ -	\$ (149,618)	\$ -	\$ -	\$ 181,853
32														
33														
34	Beginning Balance	\$ 3,660,927	\$ (31,985)											\$ 3,628,942
35	Ending Balance	\$ 3,561,377	\$ (31,985)					\$ 431,021	\$ -	\$ -	\$ (149,618)	\$ -	\$ -	\$ 3,810,795

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Agreement with LBWSOA for Sports Officials

## **BACKGROUND INFORMATION:**

The Middle School Intermural Sports Program will need officials for the after-school athletic contests. LBWSOA will arrange for the game officials for a low assignor fee of \$10 per soccer game. The officials will be paid \$35 each per game.

## **POLICY/ISSUE:**

Board Policy

6145 – Extracurricular and Cocurricular Activities

6145.2 – Athletic Competition

## **FISCAL IMPACT:**

\$2,500 to be paid from General Funds

## **STAFF RECOMMENDATION:**

Ratify the agreement with LBWSOA to provide officials for games for the Middle School Intermural Soccer Program.

## **PREPARED BY:**

Michael Conroy, Assistant Superintendent-Business Services

## **DISTRICT PRIORITY 4:**

Improve student support services.

LBWSOA

Contract with Paramount Unified School District

April 2015

This agreement between LBWSOA and Paramount Unified School District (PUSD) is seasonal and can be terminated by either party at any time. Below are listed basic terms and conditions that apply to how LBWSOA will be supplying soccer officials to PUSD middle schools. All officials are independent contractors and, therefore, are not employees or employed by PUSD or LBWSOA.

Cancelling a game on the day of the game will result in full compensation still being made to assignor and officials on said game. If a game needs to be changed to another day, do so 12 hours in advance and no extra charge will apply. Assignor will be paid additional assignor fee for change.

If a game is cancelled 12 hours in advance, no money is owed to officials but assignor will still be paid his assigning fee for those cancelled games.

Correspondences shall be made to LBWSOA at -- refs11vs@gmail.com if in need of short notice, a call should be placed to (\_\_\_\_) \_\_\_\_ - \_\_\_\_.

Fee schedule will be as follows

SPRING Soccer-

Soccer games (less than 90 minutes) 2 officials at \$35 each to be paid directly by PUSD to officials.

Assignor fee of \$10 per soccer game will be collected at conclusion of Soccer Schedule.

Please confirm agreement to this by completing and returning as soon as possible. We will send officials out to games that are set for next week.

NAME of PUSD Representative Michael Conroy, Ed.D., Assistant Superintendent

District Representative's Signature \_\_\_\_\_ Date \_\_\_\_\_

Name of Officials Organization LBWSOA

Name of Representative Victor Silva, President

LBWSOA Representative's Signature \_\_\_\_\_ Date \_\_\_\_\_

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Resolution 14-30, Transfer of Funds

## **BACKGROUND INFORMATION:**

The Los Angeles County Office of Education (LACOE) requires Board approval to transfer funds between categories.

In 2012 the District restructured its 1997 and 2001 Bridge Program Certificates of Participation debt. As a result of the restructuring, the District's debt payments were deferred for three years. The first payment of the 2012 School Facility Bridge Program is due this year. Staff is requesting authorization to transfer the amount indicated below between the designated funds.

Amount	Transfer From	Transfer To	Purpose
\$555,000	Unrestricted General Fund (01)	Special Reserve Fund for Capital Outlay (40)	Debt Service Payments

## **POLICY/ISSUE:**

Board Policy 3140 - Transfer of Funds Between Categories

## **FISCAL IMPACT:**

The amount shown above

## **STAFF RECOMMENDATION:**

Adopt Resolution 14-30, Transfer of Funds from the Unrestricted General Fund to the Special Reserve Fund for Capital Outlay.

## **PREPARED BY:**

Ranita Browning, Director-Fiscal Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**ACTION ITEM: 4.3-A**



**PARAMOUNT UNIFIED SCHOOL DISTRICT**

**RESOLUTION 14-30  
TRANSFER OF FUNDS**

**WHEREAS**, Paramount Unified School District approved authorization for a transfer of funds from the Unrestricted General Fund to the Special Reserve Fund for Capital Outlay; and,

**WHEREAS**, the amount transferred will be used to cover budgeted expenses incurred in the identified funds; and,

**WHEREAS**, the School District's Governing Board approved a transfer, in the amount of \$555,000 from the Unrestricted General Fund (01) to the Special Reserve Fund for Capital Outlay (40); and,

**WHEREAS**, these funds are now transferred to the appropriate fund from which all obligations are paid;

**THEREFORE, BE IT RESOLVED**, that funds from the Unrestricted General Fund be transferred to the Special Reserve Fund for Capital Outlay.

**ADOPTED** this 22<sup>th</sup> day of April, 2015.

---

Alicia Anderson, President  
Board of Education

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Resolution 14-31, Transfer of Funds

## **BACKGROUND INFORMATION:**

The Los Angeles County Office of Education (LACOE) requires Board approval to transfer funds between categories.

In the past several years the District has undergone extensive construction and modernization projects. In order to maintain the facilities, the Board approved a transfer from the Unrestricted General Fund to the Capital Facilities Fund (included in the 2014-15 Adopted Budget). Staff is requesting authorization to transfer the amount indicated below between the designated funds as submitted.

Amount	Transfer From	Transfer To	Purpose
\$500,000	Unrestricted General Fund (01)	Capital Facilities Fund (25)	Facilities

## **POLICY/ISSUE:**

Board Policy 3140 – Transfer of Funds Between Categories

## **FISCAL IMPACT:**

The amount shown above

## **STAFF RECOMMENDATION:**

Adopt Resolution 14-31, Transfer of Funds from the Unrestricted General Fund to the Capital Facilities Fund.

## **PREPARED BY:**

Ranita Browning, Director-Fiscal Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT**

**RESOLUTION 14-31  
TRANSFER OF FUNDS**

**WHEREAS**, Paramount Unified School District approved authorization for a transfer of funds from the General Fund to the Capital Facilities Fund; and,

**WHEREAS**, the amount transferred will be used to cover budgeted expenses incurred in the identified funds; and,

**WHEREAS**, the School District's Governing Board approved a transfer, in the amount of \$500,000 from the Unrestricted General Fund (01) to the Capital Facilities Fund (25); and,

**WHEREAS**, these funds are now transferred to the appropriate fund from which all obligations are paid;

**THEREFORE, BE IT RESOLVED**, that funds from the Unrestricted General Fund be transferred to the Capital Facilities Fund.

**ADOPTED** this 22<sup>th</sup> day of April, 2015.

---

Alicia Anderson, President  
Board of Education

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Field Service Contracts and Student Nutrition Services Supplies  
Renewal

## **BACKGROUND INFORMATION:**

The Board has previously approved staff requests for authorization to bid field service contracts for roofing, painting, as well as Student Nutrition Services dairy, snacks and beverages, and bread commodities. The current contracts are due to expire on or before July 1, 2015.

Field service contracts would provide the District a fixed price for work over a period of one year. These contracts reduce the District's need to meet with multiple vendors each time work is required.

Staff seeks approval to place the current specifications for field service contracts for roofing, painting, as well as Student Nutrition Services dairy, snacks and beverages, and bread commodities. At the end of the contract year, if the company has provided acceptable services and bid prices are maintained, the District may elect to renew the contract, pursuant to the terms of the bid. Purchase orders will be issued on an individual project basis.

The following current contracts will be renewed:

Type of Service/Product	Vendor	Current Field Service Contract Amount	Proposed Field Service Contract Amount
Asphalt	Universal Asphalt	\$ 200,000	\$ 100,000
Carpentry	4 Point Interiors, Inc.	100,000	80,000
Carpet	Custom Craft Flooring	40,000	40,000
Concrete	Advanced Masonry & Concrete	100,000	60,000
Electrical	Current Electric	200,000	500,000
Fencing	Quality Fence Company	200,000	200,000
Playground Surfacing	Ortco, Inc.	200,000	200,000
Heating, Ventilation and Air Conditioning (HVAC)	South Bay Heating and Air Conditioning	600,000	800,000
Plumbing	Van Diest Bros, Inc.	100,000	100,000
Plumbing	Verne's Plumbing	40,000	40,000
Computers	KIS Computer	815,000	800,000
Kitchen Supplies	P & R Paper Supply Company	225,000	245,000

**ACTION ITEM: 4.5-A**

Type of Service/Product	Vendor	Current Field Service Contract Amount	Proposed Field Service Contract Amount
Produce	Sunrise Produce Company	500,000	715,000
Frozen Food/Dry Goods	Gold Star Foods	\$ 1,500,000	\$ 1,700,000

**POLICY/ISSUE:**

Board Policy 3313 - Bids & Quotations

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Authorize the renewal of field service contracts, computers, and Student Nutrition Services kitchen supplies and produce, and authorize the Co-Interim Superintendents or designees to execute all necessary documents. Authorize staff to prepare bid specifications for roofing, painting, as well as Student Nutrition Services dairy, snacks and beverages, and bread commodities. Authorize the Co-Interim Superintendents or designees to advertise, review, award, and execute all necessary documents to the lowest responsive and responsible bidder(s).

**PREPARED BY:**

Cindy DiPaola, Director-Operations

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Claim Rejection

**BACKGROUND INFORMATION:**

The individual has submitted a claim for damage that allegedly occurred as a result of a collision with a District vehicle. This claim is identified as Claim No. 2014:004.

CorVel, the District's claims administrator, recommends rejection of this claim.

**POLICY/ISSUE:**

Government Code Section 945.6 – Limitation Practices on Claims Required to be Presented in Accordance with Chapter 1 and 2 of part 3

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Reject Claim No. 2014:004 submitted by an individual and remand to the District's insurance carrier for adjudication.

**PREPARED BY:**

Michael Conroy, Assistant Superintendent-Business Services

**DISTRICT PRIORITY 6:**

Monitor and promote school safety and security.

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Monthly Financial Statements, March 2015

## **BACKGROUND INFORMATION:**

Business Services provides a financial statement each month. Staff has prepared a financial statement for each fund in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, Expenditures through March 31, 2015, and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

## **HIGHLIGHTS**

### **Fund 01 – General Fund Revenues**

- Received revenue of \$8,880,980 for LCFF March Apportionment
- Received revenue of \$4,678,754 for 3<sup>rd</sup> Quarter Prop 30 Education Protection Account
- Received revenue of \$1,142,472 for NCLB: Title I, Part A
- Received revenue of \$483,114 for NCLB: Title II, Part A, Improving Teacher Quality
- Received revenue of \$228,273 for NCLB: Title III, Limited English Proficient

### **Fund 11 – Adult Education Fund Revenues**

- No Highlights to Report

### **Fund 12 – Child Development Fund Revenues**

- No Highlights to Report

### **Fund 21 – Building Fund Revenues**

- No Highlights to Report

**Fund 25 – Capital Facilities Fund  
Revenues**

- No Highlights to Report

**Fund 35 – County School Facilities Fund  
Revenues**

- No Highlights to Report

**Fund 40 – Special Reserve Fund for Capital Outlay Projects  
Revenues**

- No Highlights to Report

**Fund 61 – Cafeteria Fund  
Revenues**

- Received revenue of \$765,583 for January Food Service Program

**Fund 67.1 – Workers’ Compensation Fund  
Revenues**

- Received revenue of \$223,545 from District contributions for Workers’ Compensation

**Fund 67.2 – Early Retirees Health and Welfare Fund  
Revenues**

- Received revenue of \$296,317 from Early Retirees and the District for Health and Welfare Premium Contributions

**PREPARED BY:**

Ranita Browning, Director-Fiscal Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District’s mission.



**PARAMOUNT UNIFIED SCHOOL DISTRICT  
GENERAL FUND-COMBINED (01)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	121,951,521	122,942,777	91,241,983	26%
4	2) Federal Revenues	8100-8299	8,632,685	10,321,547	4,847,786	53%
5	3) Other State Revenues	8300-8599	6,231,191	8,483,490	5,414,096	36%
6	4) Other Local Revenues	8600-8799	7,154,580	8,955,023	4,887,167	45%
7	<b>5) Total Revenues</b>		<b>143,969,977</b>	<b>150,702,837</b>	<b>106,391,032</b>	<b>29%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	68,010,145	71,408,637	43,263,803	39%
10	2) Classified Salaries	2000-2999	19,195,884	20,361,544	12,689,886	38%
11	3) Employee Benefits	3000-3999	29,757,082	31,316,616	18,047,733	42%
12	4) Books and Supplies	4000-4999	9,321,814	11,694,771	3,900,232	67%
13	5) Services, Other Operating Expenses	5000-5999	19,889,141	20,103,095	11,072,816	45%
14	6) Capital Outlay	6000-6599	311,100	142,012	64,171	55%
15		7100-7299				
16	7) Other Outgo	7400-7499	80,000	80,000	24,551	69%
17	8) Direct Support/Indirect Costs	7300-7399	(84,238)	(93,457)	-	100%
18	<b>9) Total Expenditures</b>		<b>146,480,928</b>	<b>155,013,218</b>	<b>89,063,192</b>	<b>43%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(2,510,951)</b>	<b>(4,310,381)</b>	<b>17,327,840</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	1,055,000	1,055,000	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>(1,055,000)</b>	<b>(1,055,000)</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>(3,565,951)</b>	<b>(5,365,381)</b>	<b>17,327,840</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	15,059,403	20,484,230	20,484,230	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		15,059,403	20,484,230	20,484,230	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		15,059,403	20,484,230	20,484,230	
44	<b>2) Ending Balance June 30</b>		<b>11,493,452</b>	<b>15,118,849</b>	<b>37,812,070</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	40,000	40,000	40,000	
49	Stores	9712	300,000	300,000	300,000	
50	Legally Restricted Balance	9740	3,749,992	2,971,352	2,971,352	
51	b) Designated for Economic Unc.	9789	5,545,141	10,900,000	10,329,145	
52	Designated for Mandated Cost	9775-9780	-	-	-	
53	Designated for Digital High School	9775-9780	-	-	-	
54	Designated for Anticipated State Rev. Cuts	9775-9780	-	-	-	
55	Designated for Other Assignments	9780	1,858,319	907,497	907,497	
56	c) Undesignated Amount for Projects	9790	-	-	-	
57	d) Unappropriated Amount	9790	-	-	23,264,076	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
ADULT EDUCATION FUND (11)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	1,017,540	995,973	366,672	63%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	306,200	435,024	229,383	47%
7	<b>5) Total Revenues</b>		<b>1,323,740</b>	<b>1,430,997</b>	<b>596,055</b>	<b>58%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	616,056	608,638	557,582	8%
10	2) Classified Salaries	2000-2999	-	10,000	1,261	0%
11	3) Employee Benefits	3000-3999	103,006	100,940	97,987	3%
12	4) Books and Supplies	4000-4999	51,171	158,465	35,027	78%
13	5) Services, Other Operating Expenses	5000-5999	315,784	434,237	219,507	0%
14	6) Capital Outlay	6000-6599	8,200	3,550	-	0%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	1,333	10,552	-	100%
18	<b>9) Total Expenditures</b>		<b>1,095,550</b>	<b>1,326,382</b>	<b>911,364</b>	<b>31%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>228,190</b>	<b>104,615</b>	<b>(315,309)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>228,190</b>	<b>104,615</b>	<b>(315,309)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	507,400	804,778	804,778	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		507,400	804,778	804,778	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		507,400	804,778	804,778	
44	<b>2) Ending Balance June 30</b>		<b>735,590</b>	<b>909,393</b>	<b>489,469</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	735,590	909,393	489,469	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
CHILD DEVELOPMENT FUND (12)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	335,363	301,584	100,456	67%
5	3) Other State Revenues	8300-8599	979,188	1,012,967	792,906	22%
6	4) Other Local Revenues	8600-8799	769,300	771,733	508,057	34%
7	<b>5) Total Revenues</b>		<b>2,083,851</b>	<b>2,086,284</b>	<b>1,401,419</b>	<b>33%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	637,286	659,770	432,205	34%
10	2) Classified Salaries	2000-2999	614,761	633,716	434,967	31%
11	3) Employee Benefits	3000-3999	413,810	432,484	262,003	39%
12	4) Books and Supplies	4000-4999	159,274	97,973	15,518	84%
13	5) Services, Other Operating Expenses	5000-5999	174,315	176,047	85,489	51%
14	6) Capital Outlay	6000-6599	-	-		0%
15		7100-7299				
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	82,905	82,905		100%
18	<b>9) Total Expenditures</b>		<b>2,082,351</b>	<b>2,082,895</b>	<b>1,230,182</b>	<b>41%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>1,500</b>	<b>3,389</b>	<b>171,237</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>1,500</b>	<b>3,389</b>	<b>171,237</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	579,475	633,892	633,892	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		579,475	633,892	633,892	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		579,475	633,892	633,892	
44	<b>2) Ending Balance June 30</b>		<b>580,975</b>	<b>637,281</b>	<b>805,129</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	544,920	601,226	769,074	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	36,055	36,055	36,055	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

PARAMOUNT UNIFIED SCHOOL DISTRICT  
BUILDING FUND (21)  
ACTUALS THROUGH 3/31/15

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,000	21,412	10,518	51%
7	<b>5) Total Revenues</b>		<b>1,000</b>	<b>21,412</b>	<b>10,518</b>	<b>0%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	400,000	400,000	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,448,074	2,448,074	56,250	98%
14	6) Capital Outlay	6000-6599	100,000	100,000	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>2,948,074</b>	<b>2,948,074</b>	<b>56,250</b>	<b>98%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(2,947,074)</b>	<b>(2,926,662)</b>	<b>(45,732)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>(2,947,074)</b>	<b>(2,926,662)</b>	<b>(45,732)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,784,726	2,957,747	2,957,747	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,784,726	2,957,747	2,957,747	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,784,726	2,957,747	2,957,747	
44	<b>2) Ending Balance June 30</b>		<b>837,652</b>	<b>31,085</b>	<b>2,912,015</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	835,692	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	1,960	31,085	2,912,015	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
CAPITAL FACILITIES FUND (25)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	87,500	119,239	325,912	-173%
7	<b>5) Total Revenues</b>		<b>87,500</b>	<b>119,239</b>	<b>325,912</b>	<b>-173%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	27,414	28,511	18,886	34%
11	3) Employee Benefits	3000-3999	16,386	17,179	10,476	39%
12	4) Books and Supplies	4000-4999	62,000	25,110	20,689	0%
13	5) Services, Other Operating Expenses	5000-5999	189,200	374,200	266,702	29%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>295,000</b>	<b>445,000</b>	<b>316,753</b>	<b>29%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(207,500)</b>	<b>(325,761)</b>	<b>9,159</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	500,000	500,000	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>500,000</b>	<b>500,000</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>292,500</b>	<b>174,239</b>	<b>9,159</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,053,080	1,561,127	1,561,127	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,053,080	1,561,127	1,561,127	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,053,080	1,561,127	1,561,127	
44	<b>2) Ending Balance June 30</b>		<b>1,345,580</b>	<b>1,735,366</b>	<b>1,570,286</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9780	1,345,580	1,735,366	1,570,286	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
COUNTY SCHOOL FACILITIES FUND (35)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	25,000	5,738	9,395	-64%
7	<b>5) Total Revenues</b>		<b>25,000</b>	<b>5,738</b>	<b>9,395</b>	<b>0%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	453,476	278,857	129,119	54%
14	6) Capital Outlay	6000-6599	28,672	16,000	-	100%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>482,148</b>	<b>294,857</b>	<b>129,119</b>	<b>56%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(457,148)</b>	<b>(289,119)</b>	<b>(119,724)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>(457,148)</b>	<b>(289,119)</b>	<b>(119,724)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	966,005	759,298	759,298	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		966,005	759,298	759,298	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		966,005	759,298	759,298	
44	<b>2) Ending Balance June 30</b>		<b>508,857</b>	<b>470,179</b>	<b>639,574</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	15,814	6,961	6,961	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	493,043	463,218	632,613	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS (40)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	500	723	356	51%
7	<b>5) Total Revenues</b>		<b>500</b>	<b>723</b>	<b>356</b>	<b>51%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	-	-	-	0%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>500</b>	<b>723</b>	<b>356</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	555,000	555,000	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>555,000</b>	<b>555,000</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>555,500</b>	<b>555,723</b>	<b>356</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,842,565	2,840,616	2,840,616	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,842,565	2,840,616	2,840,616	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,842,565	2,840,616	2,840,616	
44	<b>2) Ending Balance June 30</b>		<b>3,398,065</b>	<b>3,396,339</b>	<b>2,840,972</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	3,398,065	3,396,339	2,840,972	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
CAFETERIA - ENTERPRISE FUND (61)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	8,497,590	8,506,990	4,433,330	48%
5	3) Other State Revenues	8300-8599	668,500	668,500	368,722	45%
6	4) Other Local Revenues	8600-8799	383,910	387,679	173,336	55%
7	5) <b>Total Revenues</b>		<b>9,550,000</b>	<b>9,563,169</b>	<b>4,975,388</b>	<b>48%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	3,295,705	3,401,051	2,266,257	33%
11	3) Employee Benefits	3000-3999	1,352,881	1,424,421	908,710	36%
12	4) Books and Supplies	4000-4999	4,392,157	4,431,291	2,921,198	34%
13	5) Services, Other Operating Expenses	5000-5999	390,837	351,703	269,078	23%
14	6) Capital Outlay	6000-6599	118,420	118,420		#VALUE!
15		7100-7299	-	-		
16	7) Other Outgo	7400-7499	-	-		0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-		0%
18	9) <b>Total Expenditures</b>		<b>9,550,000</b>	<b>9,726,886</b>	<b>6,365,243</b>	<b>35%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		-	(163,717)	(1,389,855)	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted Programs	8990-8999	-	-	-	
32			-	-	-	
33	4) <b>Total, Other Financing Sources/Uses</b>		-	-	-	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		-	(163,717)	(1,389,855)	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,327,292	1,631,286	1,631,286	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,327,292	1,631,286	1,631,286	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,327,292	1,631,286	1,631,286	
44	2) <b>Ending Balance June 30</b>		<b>1,327,292</b>	<b>1,467,569</b>	<b>241,431</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	1,327,292	1,467,569	241,431	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Program Expansion	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	



**PARAMOUNT UNIFIED SCHOOL DISTRICT**  
**SELF INSURANCE FUND - Workers Compensation (67.1)**  
**ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	1,968,810	2,650,740	1,600,036	40%
7	<b>5) Total Revenues</b>		<b>1,968,810</b>	<b>2,650,740</b>	<b>1,600,036</b>	<b>40%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,068,360	2,319,269	1,729,590	25%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>2,068,360</b>	<b>2,319,269</b>	<b>1,729,590</b>	<b>25%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(99,550)</b>	<b>331,471</b>	<b>(129,554)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>(99,550)</b>	<b>331,471</b>	<b>(129,554)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	3,660,927	3,628,942	3,628,942	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		3,660,927	3,628,942	3,628,942	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		3,660,927	3,628,942	3,628,942	
44	<b>2) Ending Balance June 30</b>		<b>3,561,377</b>	<b>3,960,413</b>	<b>3,499,388</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Designated for Workers' Comp Payments	9775-9780	3,561,377	3,960,413	3,499,388	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
SELF INSURANCE FUND - EARLY RETIREES HEALTH AND WELFARE (67.2)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	3,318,762	3,514,992	2,227,119	37%
7	<b>5) Total Revenues</b>		<b>3,318,762</b>	<b>3,514,992</b>	<b>2,227,119</b>	<b>37%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	2,782,254	2,699,282	1,824,596	32%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	0%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>2,782,254</b>	<b>2,699,282</b>	<b>1,824,596</b>	<b>32%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>536,508</b>	<b>815,710</b>	<b>402,523</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>536,508</b>	<b>815,710</b>	<b>402,523</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	2,372,407	2,411,964	2,411,964	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		2,372,407	2,411,964	2,411,964	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		2,372,407	2,411,964	2,411,964	
44	<b>2) Ending Balance June 30</b>		<b>2,908,915</b>	<b>3,227,674</b>	<b>2,814,487</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	2,908,915	3,227,674	2,814,487	
53	c) Undesignated Amount for Projects	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Monthly Financial Statements, March 2015 – Special Education

## **BACKGROUND INFORMATION:**

Per the Board's request, Business Services is providing a financial statement each month for Special Education. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through March 31, 2015 and the percentage of the budget remaining.

## **HIGHLIGHTS**

### **Fund 01 – General Fund – Special Education Revenues**

- Received revenue of \$472,591 for AB602 February Apportionment
- Received revenue of \$805,746 for Local Assistance Mid-Cities program

## **PREPARED BY:**

Ranita Browning, Director-Fiscal Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
SPECIAL EDUCATION (01)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	
4	2) Federal Revenues	8100-8299	3,049,857	3,433,960	1,071,140	69%
5	3) Other State Revenues	8300-8599	1,149,618	1,154,146	1,419,553	-23%
6	4) Other Local Revenues	8600-8799	5,329,256	7,106,118	4,262,330	40%
7	<b>5) Total Revenues</b>		<b>9,528,731</b>	<b>11,694,224</b>	<b>6,753,023</b>	<b>42%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	8,689,432	8,912,403	5,597,767	37%
10	2) Classified Salaries	2000-2999	3,658,179	4,414,342	2,865,122	35%
11	3) Employee Benefits	3000-3999	4,093,525	4,104,664	2,487,611	39%
12	4) Books and Supplies	4000-4999	189,393	312,470	115,154	63%
13	5) Services, Other Operating Expenses	5000-5999	5,197,199	5,235,786	2,792,791	47%
14	6) Capital Outlay	6000-6599			-	0%
15		7100-7299	80,000	80,000	-	100%
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	172,881	182,742	-	100%
18	<b>9) Total Expenditures</b>		<b>22,080,609</b>	<b>23,242,407</b>	<b>13,858,444</b>	<b>40%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>(12,551,878)</b>	<b>(11,548,183)</b>	<b>(7,105,421)</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929				
27	b) Transfers Out	7610-7629				
28	2) Other Sources/Uses					
29	a) Sources	8930-8979				
30	b) Uses	7630-7699				
31	3) Contributions to Restricted					
32	Programs	8990-8999	12,551,878	11,548,183	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>12,551,878</b>	<b>11,548,183</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>-</b>	<b>-</b>	<b>(7,105,421)</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791			-	
40	b) Unaudited Actual Adj.	9792			-	
41	c) As of July 1 - Unaudited		-	-	-	
42	d) Audit Adj/Restatement	9793			-	
43	e) Net Beginning Balance		-	-	-	
44	<b>2) Ending Balance June 30</b>		<b>-</b>	<b>-</b>	<b>(7,105,421)</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711				
49	Stores	9712				
50	Legally Restricted Balance	9740				
51	b) Designated for Economic Unc.	9770				
52	Designated for H&W Benefit Payments	9775-9780	-	-	-	
53	c) Undesignated Amount for Projects	9790				
54	d) Unappropriated Amount	9790	-	-	<b>(7,105,421)</b>	

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Monthly Financial Statements, March 2015 – Self-Insurance  
Fund – Health and Welfare

## **BACKGROUND INFORMATION:**

Per the Board's request, Business Services is providing a financial statement each month for Fund 67.0. Staff has prepared a financial statement in the state-required J-200 format. The information provided includes the Adopted Budget, Revised Budget, expenditures through March 31, 2015 and the percentage of the budget remaining. Highlights include revenues received in excess of \$100,000.

## **HIGHLIGHTS**

### **Fund 67.0 – Self-Insurance Fund Revenues**

- Received revenue of \$1,972,424 from Employees and the District for Health and Welfare Premium Contributions

## **PREPARED BY:**

Ranita Browning, Director-Fiscal Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
SELF INSURANCE FUND - Health Welfare (67.0)  
ACTUALS THROUGH 3/31/15**

	A	B	C	D	E	F
1	DESCRIPTION	ACCOUNT CODES	2014-2015 Adopted Budget	2014-2015 Current Budget	Actuals Through 3/31/15	% of Budget Remaining
2	<b>A. Revenue:</b>					
3	1) Revenue Limit Sources	8010-8099	-	-	-	0%
4	2) Federal Revenues	8100-8299	-	-	-	0%
5	3) Other State Revenues	8300-8599	-	-	-	0%
6	4) Other Local Revenues	8600-8799	19,887,677	19,887,677	11,592,872	42%
7	<b>5) Total Revenues</b>		<b>19,887,677</b>	<b>19,887,677</b>	<b>11,592,872</b>	<b>42%</b>
8	<b>B. Expenditures</b>					
9	1) Certificated Salaries	1000-1999	-	-	-	0%
10	2) Classified Salaries	2000-2999	-	-	-	0%
11	3) Employee Benefits	3000-3999	-	-	-	0%
12	4) Books and Supplies	4000-4999	-	-	-	0%
13	5) Services, Other Operating Expenses	5000-5999	18,408,835	18,408,835	8,066,474	56%
14	6) Capital Outlay	6000-6599	-	-	-	0%
15		7100-7299	-	-	-	
16	7) Other Outgo	7400-7499	-	-	-	0%
17	8) Direct Support/Indirect Costs	7300-7399	-	-	-	0%
18	<b>9) Total Expenditures</b>		<b>18,408,835</b>	<b>18,408,835</b>	<b>8,066,474</b>	<b>56%</b>
19						
20	<b>C. Excess (Deficiency) of Revenues</b>					
21	<b>Over Expenditures Before Other</b>					
22	<b>Financing Sources and Uses</b>		<b>1,478,842</b>	<b>1,478,842</b>	<b>3,526,398</b>	
23						
24	<b>D. Other Financing Sources/Uses</b>					
25	1) Interfund Transfers					
26	a) Transfers In	8910-8929	-	-	-	
27	b) Transfers Out	7610-7629	-	-	-	
28	2) Other Sources/Uses					
29	a) Sources	8930-8979	-	-	-	
30	b) Uses	7630-7699	-	-	-	
31	3) Contributions to Restricted					
32	Programs	8990-8999	-	-	-	
33	<b>4) Total, Other Financing Sources/Uses</b>		<b>-</b>	<b>-</b>	<b>-</b>	
34						
35	<b>E. Net Increase (Decrease) in Fund Balance</b>		<b>1,478,842</b>	<b>1,478,842</b>	<b>3,526,398</b>	
36						
37	<b>F. Fund Balance Reserves</b>					
38	1) Beginning Balance					
39	a) As of July 1 - Estimated	9791	1,936,866	647,660	647,660	
40	b) Unaudited Actual Adj.	9792	-	-	-	
41	c) As of July 1 - Unaudited		1,936,866	647,660	647,660	
42	d) Audit Adj/Restatement	9793	-	-	-	
43	e) Net Beginning Balance		1,936,866	647,660	647,660	
44	<b>2) Ending Balance June 30</b>		<b>3,415,708</b>	<b>2,126,502</b>	<b>4,174,058</b>	
45						
46	<b>Components of Ending Fund Balance</b>					
47	a) Reserved Amounts					
48	Revolving Cash	9711	-	-	-	
49	Stores	9712	-	-	-	
50	Legally Restricted Balance	9740	-	-	-	
51	b) Designated for Economic Unc.	9770	-	-	-	
52	Other Assignments	9775-9780	3,415,708	2,126,502	4,174,058	
53	c) Unrestricted Net Assets	9790	-	-	-	
54	d) Unappropriated Amount	9790	-	-	-	

# Paramount Unified School District

**TO:** Delores Stephens, Co-Interim Superintendent  
David Verdugo, Co-Interim Superintendent  
**FROM:** Michael Conroy, Assistant Superintendent-Business Services  
**DATE:** April 22, 2015  
**SUBJECT:** Average Daily Attendance Summary Report Through  
March 20, 2015 and the Seventh Monthly School Enrollment  
Report

## **BACKGROUND INFORMATION:**

Average daily attendance summary reports are prepared monthly by the Business Division based on information provided from each school site.

## **HIGHLIGHTS:**

### **Average Daily Attendance (ADA)**

#### **Regular Education**

- Actual K-12 ADA increased 93 from Projected P-2 ADA for the 7<sup>th</sup> month of 2014-15
  - Grade K increased 137 (14.05%) from Projected to Actual
  - Grades 1-3 decreased 25 (-0.78%) from Projected to Actual
  - Grades 4-8 increased 15 (0.27%) from Projected to Actual
  - Grades 9-12 decreased 34 (-0.73%) from Projected to Actual
- Actual enrollment as of the 7<sup>th</sup> month decreased 215 from 2013-14 to 2014-15
  - Grade K decreased 76 (-7.25%) from 2013-14 to 2014-15
  - Grades 1-3 decreased 85 (-2.52%) from 2013-14 to 2014-15
  - Grades 4-8 decreased 62 (-1.07%) from 2013-14 to 2014-15
  - Grades 9-12 increased 8 (0.17%) from 2013-14 to 2014-15
- Rate of Attendance for Regular K-12 at the 7<sup>th</sup> month was 96%, compared to 97% in 2013-14

## **Special Education**

- Actual K-12 ADA increased 94 (11.22%) from Projected P-2 ADA for the 7<sup>th</sup> month of 2014-15
- Actual enrollment as of the 7<sup>th</sup> month increased 11 from 2013-14 to 2014-15
  - Grades K-8 increased 4 (1.08%) from 2013-14 to 2014-15
  - Grades 9-12 increased 7 (3.17%) from 2013-14 to 2014-15

### **PREPARED BY:**

Ranita Browning, Director-Fiscal Services

### **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.



**Paramount Unified School District  
2014-2015  
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance
		ADA *	7th Month	7th Month	7th Month	7th Month	7th Month
			3/20/2015	3/20/2015	3/20/2015	3/20/2015	3/20/2015
<b>Regular Ed. TK/K</b>							
Alondra	K	-	-	-	-	-	-
Collins	TK/K	94	94	100%	102	109%	94%
Gaines	TK/K	92	92	100%	112	121%	96%
Hollydale	TK/K	96	96	100%	105	110%	95%
Jackson	K	-	-	-	-	-	-
Jefferson	K	56	56	100%	54	96%	95%
Keppel	TK/K	76	76	100%	95	125%	95%
Lincoln	TK/K	88	88	100%	110	124%	95%
Los Cerritos	TK/K	91	91	100%	91	100%	96%
Mokler	TK/K	98	98	100%	110	112%	95%
Paramount Park	K	-	-	-	-	-	-
Roosevelt	TK/K	105	105	100%	120	115%	95%
Tanner	TK/K	77	77	100%	97	126%	96%
Wirtz	TK/K	102	102	100%	116	114%	94%
Zamboni	K	-	-	-	-	-	-
<b>Subtotal</b>		<b>975</b>	<b>975</b>	<b>100%</b>	<b>1,112</b>	<b>114%</b>	<b>95%</b>
<b>Regular Ed. 1-3</b>							
Alondra	1-3	-	-	-	-	-	-
Collins	1-3	265	265	100%	249	94%	96%
Gaines	1-3	314	314	100%	314	100%	97%
Hollydale	1-3	311	311	100%	309	99%	96%
Jackson	1-3	-	-	-	-	-	-
Jefferson	1-3	199	199	100%	203	102%	97%
Keppel	1-3	244	244	100%	249	102%	96%
Lincoln	1-3	280	280	100%	283	101%	96%
Los Cerritos	1-3	272	272	100%	268	99%	97%
Mokler	1-3	352	352	100%	357	101%	96%
Paramount Park	1-3	-	-	-	-	-	-
Roosevelt	1-3	350	350	100%	335	96%	96%
Tanner	1-3	314	314	100%	294	94%	96%
Wirtz	1-3	288	288	100%	300	104%	96%
Zamboni	1-3	-	-	-	-	-	-
<b>Subtotal</b>		<b>3,186</b>	<b>3,186</b>	<b>100%</b>	<b>3,161</b>	<b>99%</b>	<b>96%</b>
<b>Regular Ed. 4-8</b>							
Alondra	4-8	860	860	100%	856	100%	97%
Collins	4-8	181	181	100%	178	99%	96%
Gaines	4-8	-	-	-	-	-	-
Hollydale	4-8	557	557	100%	572	103%	98%
Jackson	4-8	726	726	100%	732	101%	97%
Jefferson	4-8	138	138	100%	149	108%	97%
Keppel	4-8	202	202	100%	190	94%	97%
Lincoln	4-8	200	200	100%	196	98%	97%
Los Cerritos	4-8	191	191	100%	190	99%	97%
Mokler	4-8	233	233	100%	220	95%	97%
Paramount Park	4-8	732	732	100%	733	100%	97%
Roosevelt	4-8	235	235	100%	245	104%	97%
Tanner	4-8	186	186	100%	185	99%	97%
Wirtz	4-8	211	211	100%	211	100%	97%
Zamboni	4-8	885	885	100%	892	101%	97%
Community Day	4-8	2	2	100%	4	-	N/A
Home/Hospital	K-8	-	-	-	2	-	N/A
<b>Subtotal</b>		<b>5,538</b>	<b>5,538</b>	<b>100%</b>	<b>5,553</b>	<b>100%</b>	<b>97%</b>
<b>Regular Ed.</b>	<b>K-8</b>	<b>9,699</b>	<b>9,699</b>	<b>100%</b>	<b>9,827</b>	<b>101%</b>	<b>97%</b>

Note: ADA is projected at 97% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2013-14 P-2 ADA

**Paramount Unified School District  
2014-2015  
Average Daily Attendance Summary**

Program	Grade	P-2	ADA	% of	Actual	% of	Rate of
School	Type	Projected	Projected	Projected ADA	ADA	Actual ADA	Attendance
		ADA *	7th Month	7th Month	7th Month	7th Month	7th Month
			3/20/2015	3/20/2015	3/20/2015	3/20/2015	3/20/2015
<b>Regular Ed</b>							
<b>9-12</b>							
Community Day	9-12	30	30	100%	17	56%	N/A
Buena Vista Continu	9-12	192	192	100%	186	97%	N/A
Paramount High	9-12	3,235	3,235	100%	3,250	100%	97%
Paramount High-Wes	9-12	1,188	1,188	100%	1,165	98%	97%
Home/Hospital	9-12	-	-	-	5	-	N/A
Cal-SAFE	9-12	23	23	100%	11	47%	N/A
<b>Subtotal</b>		<b>4,667</b>	<b>4,667</b>	<b>100%</b>	<b>4,633</b>	<b>99%</b>	<b>96%</b>
<b>Total Regular K-12</b>		<b>14,366</b>	<b>14,366</b>	<b>100%</b>	<b>14,460</b>	<b>101%</b>	<b>96%</b>
<b>Special Ed</b>							
<b>K-8</b>							
Alondra	K-8	35	35	100%	58	165%	95%
Collins	K-8	28	28	100%	23	82%	94%
Gaines	K-8	-	-	-	-	-	-
Hollydale	K-8	38	38	100%	41	108%	96%
Jackson	K-8	41	41	100%	23	57%	95%
Jefferson	K-8	40	40	100%	48	121%	94%
Keppel	K-8	-	-	-	-	-	-
Lincoln	K-8	13	13	100%	14	106%	88%
Los Cerritos	K-8	29	29	100%	42	146%	91%
Mokler	K-8	-	-	-	-	-	-
Paramount Park	K-8	32	32	100%	33	0%	96%
Roosevelt	K-8	38	38	100%	37	98%	95%
Tanner	K-8	-	-	-	-	-	-
Wirtz	TK/K-8	-	-	-	4	-	90%
Zamboni	K-8	30	30	100%	30	98%	96%
Home/Hospital	K-8	-	-	-	4	-	N/A
Extended Year	K-8	-	-	-	N/A	N/A	N/A
NonPublic School	K-8	-	-	-	N/A	N/A	N/A
<b>Subtotal</b>		<b>324</b>	<b>324</b>	<b>100%</b>	<b>357</b>	<b>110%</b>	<b>94%</b>
<b>Special Ed</b>							
<b>9-12</b>							
Paramount High Sch	9-12	187	187	100%	204	109%	93%
Buena Vista Continu	9-12	3	3	100%	9	N/A	N/A
Home/Hospital	9-12	-	-	N/A	5	-	N/A
NonPublic School	9-12	-	-	N/A	N/A	N/A	N/A
Extended Year	9-12	-	-	N/A	N/A	-	N/A
<b>Subtotal</b>		<b>190</b>	<b>190</b>	<b>100%</b>	<b>218</b>	<b>115%</b>	<b>93%</b>
<b>Total Special Ed</b>	<b>K-12</b>	<b>514</b>	<b>514</b>	<b>100%</b>	<b>575</b>	<b>112%</b>	<b>94%</b>
Independent Study	K-12	61	61	100%	23	38%	N/A
<b>Total Independent</b>	<b>K-12</b>	<b>61</b>	<b>61</b>	<b>100%</b>	<b>23</b>	<b>0%</b>	<b>N/A</b>
County Students - St	K-12	N/A	N/A	N/A	N/A	N/A	N/A
<b>Total County Studes</b>	<b>K-12</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>ALL PROGRAMS EXCEPT FOR ADULT ED</b>							
Regular		14,366	14,366	100%	14,460	101%	96%
Special Ed		514	514	100%	575	N/A	94%
Independent Study		61	61	100%	23	38%	N/A
County Students		N/A	N/A	N/A	N/A	N/A	N/A
<b>Grand Total Except for Adult</b>		<b>14,940</b>	<b>14,940</b>	<b>100%</b>	<b>15,058</b>	<b>101%</b>	<b>95%</b>
<b>Adult Ed</b>		<b>802</b>	<b>802</b>	<b>100%</b>	<b>639</b>	<b>80%</b>	<b>N/A</b>

Note: ADA is projected at 97% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2013-14 P-2 ADA

**Paramount Unified School District  
2014-2015**

**Rate of Attendance Comparison**

<b>School</b>	<b>Grade</b>	<b>1st Mo.</b>	<b>2nd Mo.</b>	<b>3rd Mo.</b>	<b>4th Mo.</b>	<b>5th Mo.</b>	<b>6th Mo.</b>	<b>7th Mo.</b>	<b>8th Mo.</b>	<b>9th Mo.</b>	<b>10th Mo.</b>
<b>Regular Ed.</b>		<b>K</b>									
Alondra	K	-	-	-	-	-	-	-	-	-	-
Collins	K	96%	96%	95%	95%	94%	94%	94%			
Gaines	K	99%	97%	97%	97%	97%	96%	96%			
Hollydale	K	97%	96%	96%	96%	95%	95%	95%			
Jackson	K	-	-	-	-	-	-	-			
Jefferson	K	96%	95%	96%	95%	95%	95%	95%			
Keppel	K	98%	98%	97%	96%	95%	95%	95%			
Lincoln	K	97%	98%	97%	97%	96%	95%	95%			
Los Cerritos	K	96%	97%	97%	95%	96%	96%	96%			
Mokler	K	97%	97%	96%	95%	95%	95%	95%			
Paramount Park	K	-	-	-	-	-	-	-			
Roosevelt	K	97%	96%	95%	95%	95%	94%	95%			
Tanner	K	98%	98%	97%	97%	96%	96%	96%			
Wirtz	K	97%	97%	96%	95%	95%	95%	94%			
Zamboni	K	-	-	-	-	-	-	-			
<b>Subtotal</b>		<b>97%</b>	<b>97%</b>	<b>96%</b>	<b>96%</b>	<b>96%</b>	<b>95%</b>	<b>95%</b>			
<b>Regular Ed.</b>		<b>1-3</b>									
Alondra	1-3	-	-	-	-	-	-	-	-	-	-
Collins	1-3	97%	97%	96%	96%	96%	96%	96%			
Gaines	1-3	98%	98%	98%	98%	98%	97%	97%			
Hollydale	1-3	98%	98%	97%	97%	97%	97%	96%			
Jackson	1-3	-	-	-	-	-	-	-			
Jefferson	1-3	98%	98%	98%	97%	97%	97%	97%			
Keppel	1-3	98%	98%	97%	97%	96%	96%	96%			
Lincoln	1-3	97%	97%	97%	97%	96%	96%	96%			
Los Cerritos	1-3	97%	98%	97%	97%	96%	96%	97%			
Mokler	1-3	97%	97%	97%	96%	96%	96%	96%			
Paramount Park	1-3	-	-	-	-	-	-	-			
Roosevelt	1-3	97%	97%	97%	97%	96%	96%	96%			
Tanner	1-3	98%	97%	97%	97%	97%	96%	96%			
Wirtz	1-3	97%	97%	97%	96%	96%	96%	96%			
Zamboni	1-3	-	-	-	-	-	-	-			
<b>Subtotal</b>		<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>	<b>96%</b>			
<b>Regular Ed</b>		<b>4-8</b>									
Alondra	4-8	98%	98%	98%	97%	97%	97%	97%			
Collins	4-8	97%	97%	97%	96%	96%	96%	96%			
Gaines	4-8	-	-	-	-	-	-	-			
Hollydale	4-8	99%	99%	99%	99%	98%	98%	98%			
Jackson	4-8	98%	98%	98%	97%	97%	97%	97%			
Jefferson	4-8	99%	99%	98%	98%	97%	97%	97%			
Keppel	4-8	98%	98%	98%	98%	97%	97%	97%			
Lincoln	4-8	98%	98%	98%	98%	97%	97%	97%			
Los Cerritos	4-8	98%	98%	98%	98%	97%	97%	97%			
Mokler	4-8	98%	98%	97%	97%	97%	97%	97%			
Paramount Park	4-8	98%	98%	97%	97%	97%	97%	97%			
Roosevelt	4-8	98%	98%	97%	97%	97%	97%	97%			
Tanner	4-8	98%	98%	98%	97%	97%	97%	97%			
Wirtz	4-8	98%	98%	98%	98%	97%	97%	97%			
Zamboni	4-8	98%	98%	98%	98%	97%	97%	97%			
Community Day	4-8	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>Subtotal</b>		<b>98%</b>	<b>98%</b>	<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>			
<b>Regular Ed.</b>	<b>K-8</b>	<b>98%</b>	<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>			

\*Note: ADA is projected at 97% of projected enrollment except for:  
Independent Study, County Special Ed and Adult Ed which are based on 2013-14 P-2 ADA.

**Paramount Unified School District**

**2014-2015**

**Rate of Attendance Comparison**

<b>School</b>	<b>Grade</b>	<b>1st Mo.</b>	<b>2nd Mo.</b>	<b>3rd Mo.</b>	<b>4th Mo.</b>	<b>5th Mo.</b>	<b>6th Mo.</b>	<b>7th Mo.</b>	<b>8th Mo.</b>	<b>9th Mo.</b>	<b>10th Mo.</b>
<b>Regular Ed</b>		<b>9-12</b>									
Community Day	9-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Buena Vista High School	9-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Paramount High	9-12	98%	98%	97%	96%	96%	96%	97%			
Paramount High-West	9-12	98%	97%	98%	97%	97%	97%	97%			
Home to Hospital	9-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Cal-SAFE	9-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>Subtotal</b>		<b>98%</b>	<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>	<b>96%</b>			
<b>Total Regular K-12</b>		<b>98%</b>	<b>98%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>			
<b>Special Ed</b>		<b>K-8</b>									
Alondra	K-8	99%	96%	97%	95%	95%	94%	95%			
Collins	K-8	96%	95%	95%	95%	95%	95%	94%			
Gaines	K-8	-	-	-	-	-	-	-			
Hollydale	K-8	97%	97%	97%	96%	97%	96%	96%			
Jackson	K-8	98%	97%	96%	95%	95%	95%	95%			
Jefferson	K-8	94%	95%	95%	94%	94%	94%	94%			
Keppel	K-8	-	-	-	-	-	-	-			
Lincoln	K-8	93%	90%	90%	88%	88%	87%	88%			
Los Cerritos	K-8	92%	91%	91%	92%	90%	90%	91%			
Mokler	K-8	-	-	-	-	-	-	-			
Paramount Park	K-8	97%	97%	97%	97%	96%	96%	96%			
Roosevelt	K-8	96%	96%	96%	96%	95%	95%	95%			
Tanner	K-8	-	-	-	-	-	-	-			
Wirtz	K-8	93%	95%	94%	93%	90%	91%	90%			
Zamboni	K-8	98%	97%	97%	96%	96%	96%	96%			
Home to Hospital	K-8	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Extended Year	K-8	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
NonPublic School	K-8	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>Subtotal</b>		<b>96%</b>	<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>94%</b>	<b>94%</b>			
<b>Special Ed</b>		<b>9-12</b>									
Paramount High School	9-12	95%	95%	94%	94%	93%	93%				
Home to Hospital	9-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
NonPublic School	9-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Extended Year	9-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>Subtotal</b>		<b>95%</b>	<b>95%</b>	<b>94%</b>	<b>94%</b>	<b>93%</b>	<b>93%</b>	<b>93%</b>			
<b>Total Special Ed</b>		<b>95%</b>	<b>95%</b>	<b>95%</b>	<b>94%</b>	<b>94%</b>	<b>94%</b>	<b>93%</b>			
Independent Study	K-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>Total Independent Study</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>			
County Students - SpEd	K-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>Total County Students</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>			
<b>ALL PROGRAMS EXCEPT FOR ADULT ED</b>											
Regular	K-12	98%	98%	97%	97%	97%	96%	96%			
Special Ed	K-12	95%	95%	95%	94%	94%	94%	94%			
Independent Study	K-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
County Students	K-12	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>Grand Total Except for Adult Ed</b>		<b>97%</b>	<b>96%</b>	<b>96%</b>	<b>96%</b>	<b>95%</b>	<b>95%</b>	<b>95%</b>			
<b>Adult Ed</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>			

\*Note: ADA is projected at 97% of projected enrollment except for: Independent Study, County Special Ed and Adult Ed which are based on 2013-14 P-2 ADA.



## District Schools Monthly School Enrollment Report

Through end of Report Period: 8 (03/20/2015)

Year: 2014-2015  
Report: ATD606

School	Type	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
		09/12	10/10	11/07	12/05	12/31	01/22	02/20	03/20					

**Regular Education**

**K**

School	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Collins School	81	87	89	91	89	89	91	90					
Gaines School	94	96	96	98	99	98	98	98					
Hollydale School	91	93	93	94	93	92	92	91					
Jefferson School	63	56	56	56	56	55	55	56					
Keppel School	91	84	78	76	77	78	77	76					
Lincoln School	91	90	90	93	93	93	93	93					
Los Cerritos School	75	76	75	76	76	76	76	76					
Mokler School	89	92	94	96	97	96	98	98					
Roosevelt School	103	111	113	110	110	108	107	108					
Tanner School	71	79	85	85	82	81	83	84					
Wirtz School	87	99	104	105	105	104	103	102					
<b>Subtotal</b>	<b>936</b>	<b>963</b>	<b>973</b>	<b>980</b>	<b>977</b>	<b>970</b>	<b>973</b>	<b>972</b>					

**Regular Education**

**1-3**

School	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Collins School	251	262	261	258	261	264	266	264					
Gaines School	322	325	324	325	325	323	321	319					
Hollydale School	316	320	324	323	323	319	318	318					
Jefferson School	208	209	209	210	210	209	211	211					
Keppel School	255	260	260	258	260	262	261	258					
Lincoln School	289	296	291	296	298	294	296	297					
Los Cerritos School	276	276	276	278	277	278	280	281					
Mokler School	370	376	376	374	371	368	368	372					
Roosevelt School	344	350	350	345	344	347	349	349					
Tanner School	301	303	306	304	303	305	307	310					
Wirtz School	305	315	316	316	315	312	313	315					
<b>Subtotal</b>	<b>3,237</b>	<b>3,292</b>	<b>3,293</b>	<b>3,287</b>	<b>3,287</b>	<b>3,281</b>	<b>3,290</b>	<b>3,294</b>					

**Regular Education**

**4-8**

School	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
Alondra School	873	886	885	880	881	882	881	878					
Collins School	180	185	185	185	185	186	190	190					
Community Day School	5	5	5	7	8	7	3	4					
Hollydale School	586	589	587	587	587	584	582	585					
Jackson School	734	754	754	764	768	766	763	757					
Jefferson School	149	150	153	155	155	155	155	155					
Keppel School	196	199	199	196	195	195	196	196					
Lincoln School	204	204	202	203	203	202	201	201					
Los Cerritos School	192	196	199	196	195	193	194	194					
Mokler School	234	233	228	227	225	224	224	223					
Paramount Park School	759	766	759	753	751	755	756	756					
Roosevelt School	253	258	257	252	251	249	246	247					
Tanner School	189	189	193	194	193	192	191	191					
Wirtz School	214	215	216	217	216	216	221	220					



# District Schools

## Monthly School Enrollment Report

Through end of Report Period: 8 (03/20/2015)

Year: 2014-2015  
Report: ATD606

School	Type	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
		09/12	10/10	11/07	12/05	12/31	01/22	02/20	03/20					
Zamboni School		908	917	922	922	924	920	921	922					
<b>Subtotal</b>		<b>5,676</b>	<b>5,746</b>	<b>5,744</b>	<b>5,738</b>	<b>5,737</b>	<b>5,726</b>	<b>5,724</b>	<b>5,719</b>					

**Regular Education 9-12**

Buena Vista High School	10	1	1	1	1	1	1	7	8					
	11	51	58	58	59	62	62	91	90					
	12	150	148	141	139	139	136	116	115					
<b>Subtotal</b>		<b>202</b>	<b>207</b>	<b>200</b>	<b>199</b>	<b>202</b>	<b>199</b>	<b>214</b>	<b>213</b>					
Community Day School	9	4	3	4	5	5	7	6	9					
	10	9	9	9	11	10	11	7	8					
	11	4	4	5	7	7	6	2	2					
	12	1	2	3	2	2	3	2	2					
<b>Subtotal</b>		<b>18</b>	<b>18</b>	<b>21</b>	<b>25</b>	<b>24</b>	<b>27</b>	<b>17</b>	<b>21</b>					
Paramount High School	9	1,206	1,225	1,221	1,220	1,221	1,212	1,212	1,203					
	10	1,174	1,188	1,192	1,194	1,192	1,195	1,191	1,193					
	11	1,142	1,150	1,146	1,140	1,133	1,132	1,109	1,108					
	12	1,055	1,057	1,054	1,051	1,050	1,048	1,053	1,053					
<b>Subtotal</b>		<b>4,577</b>	<b>4,620</b>	<b>4,613</b>	<b>4,605</b>	<b>4,596</b>	<b>4,587</b>	<b>4,565</b>	<b>4,557</b>					
<b>(9-12) Subtotal</b>		<b>4,797</b>	<b>4,845</b>	<b>4,834</b>	<b>4,829</b>	<b>4,822</b>	<b>4,813</b>	<b>4,796</b>	<b>4,791</b>					
<b>Total K-12</b>	<b>Reg.</b>	<b>14,646</b>	<b>14,846</b>	<b>14,844</b>	<b>14,834</b>	<b>14,823</b>	<b>14,790</b>	<b>14,783</b>	<b>14,776</b>					

**Regular K-8 Totals**

Alondra School	873	886	885	880	881	882	881	878						
Collins School	512	534	535	534	535	539	547	544						
Community Day School	5	5	5	7	8	7	3	4						
Gaines School	416	421	420	423	424	421	419	417						
Hollydale School	993	1,002	1,004	1,004	1,003	995	992	994						
Jackson School	734	754	754	764	768	766	763	757						
Jefferson School	420	415	418	421	421	419	421	422						
Keppel School	542	543	537	530	532	535	534	530						
Lincoln School	584	590	583	592	594	589	590	591						
Los Cerritos School	543	548	550	550	548	547	550	551						
Mokler School	693	701	698	697	693	688	690	693						
Paramount Park School	759	766	759	753	751	755	756	756						
Roosevelt School	700	719	720	707	705	704	702	704						
Tanner School	561	571	584	583	578	578	581	585						
Wirtz School	606	629	636	638	636	632	637	637						
Zamboni School	908	917	922	922	924	920	921	922						
<b>Subtotal</b>		<b>9,849</b>	<b>10,001</b>	<b>10,010</b>	<b>10,005</b>	<b>10,001</b>	<b>9,977</b>	<b>9,987</b>	<b>9,985</b>					

**Regular 9-12 Totals**

Buena Vista High School	202	207	200	199	202	199	214	213					
Community Day School	18	18	21	25	24	27	17	21					
Paramount High School	4,577	4,620	4,613	4,605	4,596	4,587	4,565	4,557					



## District Schools Monthly School Enrollment Report

Through end of Report Period: 8 (03/20/2015)

Year: 2014-2015  
Report: ATD606

School	Type	1st 09/12	2nd 10/10	3rd 11/07	4th 12/05	5th 12/31	6th 01/22	7th 02/20	8th 03/20	9th	10th	11th	12th	13th
Subtotal		4,797	4,845	4,834	4,829	4,822	4,813	4,796	4,791					
Total Regular Education	K-12	14,646	14,846	14,844	14,834	14,823	14,790	14,783	14,776					

Independent Study		K-8												
Collins School		0	1	1	1	1	0	0	0					
Jefferson School		0	0	0	0	0	0	1	0					
Tanner School		0	0	1	0	0	0	0	0					
Subtotal		0	1	2	1	1	0	1	0					

Independent Study		9-12												
Total Independent Study		0	1	2	1	1	0	1	0					

CAL-Safe Program		9-12												
Paramount High School		10	10	10	10	11	11	10	10					
Subtotal		10	10	10	10	11	11	10	10					
Total CAL-Safe Program		10	10	10	10	11	11	10	10					

Special Ed		K-8												
Alondra School		57	59	59	60	60	60	60	62					
Collins School		23	24	24	22	22	24	25	26					
Hollydale School		42	43	43	43	43	43	43	43					
Jackson School		26	25	25	24	24	25	24	23					
Jefferson School		50	52	52	51	51	52	51	51					
Lincoln School		15	15	16	15	16	17	17	17					
Los Cerritos School		42	46	46	48	48	47	46	46					
Paramount Park School		35	35	34	34	34	35	35	33					
Roosevelt School		35	36	38	40	42	42	41	42					
Zamboni School		30	31	31	32	31	31	31	32					
Subtotal		355	366	368	369	371	376	373	375					

Special Ed		9-12												
Buena Vista High School		7	7	7	11	11	12	12	12					
Paramount High School		177	181	183	179	177	178	177	174					
Subtotal		184	188	190	190	188	190	189	186					
Total Special Ed		539	554	558	559	559	566	562	561					

Special Ed Cal Safe		9-12												
Paramount High School		2	2	3	2	2	2	2	2					
Subtotal		2	2	3	2	2	2	2	2					
Total Special Ed Cal Safe		2	2	3	2	2	2	2	2					

Adult Transition		9-12												
Paramount High School		44	43	43	43	44	45	42	42					
Subtotal		44	43	43	43	44	45	42	42					
Total Adult Transition		44	43	43	43	44	45	42	42					





## District Schools Monthly School Enrollment Report

Through end of Report Period: 8 (03/20/2015)

Year: 2014-2015  
Report: ATD606

School	Type	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th
		09/12	10/10	11/07	12/05	12/31	01/22	02/20	03/20					

**ALL PROGRAMS**

	14,646	14,846	14,844	14,834	14,823	14,790	14,783	14,776					
Regular Education	14,646	14,846	14,844	14,834	14,823	14,790	14,783	14,776					
Independent Study	0	1	2	1	1	0	1	0					
CAL-Safe Program	10	10	10	10	11	11	10	10					
Special Ed	539	554	558	559	559	566	562	561					
Special Ed Cal Safe	2	2	3	2	2	2	2	2					
Adult Transition	44	43	43	43	44	45	42	42					
<b>Grand Total</b>	<b>15,241</b>	<b>15,456</b>	<b>15,460</b>	<b>15,449</b>	<b>15,440</b>	<b>15,414</b>	<b>15,400</b>	<b>15,391</b>					

**Instructional Days**

	17	20	20	15	5	13	18	20					
Alondra School	17	20	20	15	5	13	18	20					
Buena Vista High School	17	20	20	15	5	13	18	20					
Collins School	17	20	20	15	5	13	18	20					
Community Day School	17	20	20	15	5	13	18	20					
Gaines School	17	20	20	15	5	13	18	20					
Hollydale School	17	20	20	15	5	13	18	20					
Jackson School	17	20	20	15	5	13	18	20					
Jefferson School	17	20	20	15	5	13	18	20					
Keppel School	17	20	20	15	5	13	18	20					
Lincoln School	17	20	20	15	5	13	18	20					
Los Cerritos School	17	20	20	15	5	13	18	20					
Mokler School	17	20	20	15	5	13	18	20					
Paramount High School	17	20	20	15	5	13	18	20					
Paramount Park School	17	20	20	15	5	13	18	20					
Roosevelt School	17	20	20	15	5	13	18	20					
Tanner School	17	20	20	15	5	13	18	20					
Wirtz School	17	20	20	15	5	13	18	20					
Zamboni School	17	20	20	15	5	13	18	20					